



243 High Street Room 026  
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[www.plantgether.org](http://www.plantgether.org)

## Agenda

Citizens Advisory Committee  
243 High Street Room 026 and by WEBEX  
Morgantown WV  
November 14<sup>th</sup>, 2024  
6:00 PM

1. Call to Order
2. Approval of Minutes
3. 2024 November TIP Amendments
4. 2025 TAM Targets for West Virginia
5. 2025 MPO Meeting Dates
6. FY 2025-26 UPWP
7. Other Business
8. Meeting Adjournment



Memorandum

Date: November 6, 2024  
 To: Advisory Committee Members  
 From: MPO Staff  
 Subject: November Agenda Items

This memorandum is to inform you of the items under consideration in the November TTAC Agenda.

**-2024 November TIP Amendments-** See attached memorandum for requested November TIP Amendments.

**-2025 Transit Asset Management (TAM) Targets for West Virginia-** The attached Memorandum informs the Advisory Committee members of WVDOT’s proposed 2025 TAM Targets for West Virginia. The Targets are presented in the table below. It is respectfully requested that the TTAC and CAC recommend approval of the proposed targets.

**-2025 Meeting Calendar-** Please find below the dates proposed for the MPO’s Committee meetings in 2025. It is requested that the TTAC recommend adoption of these meeting dates to the Policy Board.

2025	Tuesday 1pm-2pm	Thursday 6pm-7pm	Thursday 6pm-7pm
Month	TTAC	CAC	PB
January	1/7/2025	1/9/2025	1/16/2025
March	3/11/2025	3/13/2025	3/20/2025
May	5/6/2025	5/8/2025	5/15/2025
August	8/5/2025	8/7/2025	8/14/2025
October	10/7/2025	10/9/2025	10/16/2025
November	11/10/2025	11/13/2025	11/20/2025

**-2025-26 Unified Planning Work Program-**MPO Staff is seeking input from the MPO’s Committee’s into the development of next fiscal years work program. Currently staff is proposing to perform an in-house minor update of the urban area’s Metropolitan Transportation Plan. This work will be accomplished using the regional travel demand model as updated to reflect the results of the Downtown Micro-simulation study. We would appreciate any idea’s the Committee’s may have for additional work.



**Memorandum**

Date: November 6, 2023  
 To: Technical Advisory and Citizens Advisory Committee Members  
 From: MPO Staff  
 Subject: 2024 TAM Targets for West Virginia

This Memorandum is to inform the Advisory Committees and Policy Board of the 2024 TAM Targets for West Virginia. The Targets are presented in the table below. Data from 2022 and 2023 can be seen on the right side of the table, with the 2024 targets on the end. MMMPO Staff respectfully requests that the TTAC and CAC recommend the adoption of these targets for the upcoming year.

**Background**

WVDOT defines SGR (State of Good Repair) as a system meeting the following criteria: All assets are functioning at their ideal capacity within their design life.

The state's asset management system, AVIS, includes consistent, accurate and relatively current information on the status of each capital asset covered by the TAM. Each system has a maintenance program to ensure maintenance is performed per manufacturer requirements and intervals. No rolling stock assets are placed in revenue service with identified safety defects.

Category	Class	Performance Measure	2024 Target	2023 Actual	Action	Action Owner	Dependency	2022	Actual 2023	2024 Targets
Rolling Stock	12 Year/500K Miles	SGR %	95%	94%	Continue working with subgrantees to maintain robust maintenance program	WVDOT & Subgrantee	TAM Plan	78%	94%	95%
	10 Year/350K Miles	SGR %	89%	87%	Evaluate SGR of trolleys	Subgrantee		83%	87%	89%
	7 Year/200K Miles	SGR %	75%	70%	Evaluate SGR of trolleys and prioritize replacements for "bad" and "poor" rated vehicles	WVDOT & Subgrantee	TAM Plan	86%	70%	75%
	5 Year/150K Miles	SGR %	73%	71%	Prioritize replacements for "bad" and "poor" rated vehicles	WVDOT & Subgrantee	TAM Plan	72%	71%	73%
	4 Year/100K Miles	SGR %	79%	77%	Prioritize replacements for "bad" and "poor" rated vehicles	WVDOT & Subgrantee	TAM Plan	76%	77%	79%
					Enhance existing asset management tool to include PM reporting	WVDOT	AVIS			
				Conduct analysis of fleet maintenance practice for identified systems	WVDOT	WVDOT System Reviews				
Facility	Admin, Maintenance, Storage	SGR %	75%	70%	Maintain SGR for all facilities	WVDOT	WVDOT System Reviews AVIS	100%	70%	75%
	Transfer Center	SGR %	100%	100%				100%	100%	100%
Equipment	Support Vehicles	SGR %	40%	39%	Support vehicles not in consistent support service are brought into SGR or disposed	WVDOT & Subgrantee	WVDOT System Reviews AVIS	76%	39%	40%
	Maintenance Equip	SGR %	35%	30%	Maintain SGR for all equipment			63%	30%	35%



## CITIZENS ADVISORY COMMITTEE MEETING

October 10th, 2024

This meeting was held virtually at <https://morgantownmonongaliampo.my.webex.com/meet/baustin> and in person at 243 High St (Court House), Room 026 in downtown Morgantown.

**Members Present:** Christiaan Abildso (Chairman), Wallace Venable, Matthew Cross, Kelli LaNeve, Thomas Zeni

**Others Present:** Bill Austin, Jacqueline Peate, Jing Zhang

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### 1. Call to Order

The CAC meeting was held virtually and in person. The phone number and web address to access the teleconference were publicized. With a quorum present, Mr. Abildso called the meeting of the CAC to order at 6:01 PM.

### 2. Approval of Minutes

Mr. Austin noted that the minutes of the last meeting were included in the agenda package. Mr. Cross pointed out a small error in the minutes. Mr. Venable moved to approve the minutes as corrected; seconded by Mr. Zeni. The motion passed unanimously.

### 3. 2024 October TIP Amendments

Mr. Austin provided the TTAC with the October TIP Amendments.

MLTA requested adding bus facility roof replacement funding to FY 2025 with federal funding of \$1,360,000 and local funding of \$340,000. They are also funding increases for the Revenue Rolling Stock Replacement for FY 2025, FY 2027, and FY 2028.

WVDOH requested TIP amendments for two projects. They are:

1. Morgantown Industrial Park Access Road - moving FY 2025 construction phase to FY 2026 and moving from FY 2026 construction phase to FY 2027.
2. Harmony Grove I.C - moving from FY 2025 to FY 2028 with funding decreases.

Mr. Austin requested that the board vote on the two amendments separately.

### MLTA Amendment Request

#### FY2025

- Add Bus Facility Roof Replacement. Source: 5339. Federal funding: \$1,360,000. Local funding: \$340,000.
- Revenue Rolling Stock Replacement (1). Source 5330. Federal funding increases from \$145,240 to \$445,189. Local funding increases from \$36,310 to \$111,297.

- Revenue Rolling Stock Replacement (2). Source 5330. Federal funding increases from \$241,031 to \$1,400,000. Local funding increases from \$60,258 to \$350,000.

#### FY2027

- Operating Assistance - Capital. Source: 5307. Federal funding increases from \$200,000 to \$250,000. Local funding increases from \$50,000 to \$62,500.

#### FY2028

- Operating Assistance - Capital. Source: 5307. Federal funding increases from \$200,000 to \$250,000. Local funding increases from \$50,000 to \$62,500.

Ms. LaNeve stated she has discussed these TIP Amendments with Mrs. Smith, and they are correct.

Mr. Venable moved to recommend approval of the MLTA Amendment Request; seconded by Mr. Zeni. The motion passed unanimously.

### **WV DOH Amendments Request**

The following projects are requested to be amended to the MPO's TIP as non-groupable projects according to MPO's TIP policy.

- MORGANTOWN INDUSTRIAL PARK ACCESS ROAD (AC PAYBACK). FY2026. Federal ID: STBG2024025D. Type of Work: CONST NEW ROAD & BRIDGE. Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$10,000,000; Total Funding: \$10,000,000. Project Location Description: Connecting Morgantown Industrial Park to Don Knotts Blvd over Monongahela River. Action: move to FY 2027.

- HARMONY GROVE I/C. FY2025. Federal ID: NHPP0079109D. Type of Work: CONST NEW I/C. Phase: ENG. Funding Source: NHPP. Federal Funding: \$3,330,000; Total Funding: \$3,700,000. Project Location Description: River Rd near Master Graphics Rd (over I-79). Action: move to FY 2028; total funding decreases from \$3,700,000 to \$2,200,000; federal funding decreases from \$3,330,000 to \$1,760,000.

- MORGANTOWN INDUSTRIAL PARK ACCESS ROAD (AC PAYBACK). FY2025. Federal ID: STBG2024025D. Type of Work: CONST NEW ROAD & BRIDGE. Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$10,000,000; Total Funding: \$10,000,000. Project Location Description: Connecting Morgantown Industrial Park to Don Knotts Blvd over Monongahela River. Action: move to FY 2026.

Mr. Venable moved to recommend approval of the WVDOH Amendments Request; seconded by Mr. Zeni.

Mr. Zeni and Mr. Abildso had questions about funds being moved around for construction, which Mr. Austin clarified this is a standard adjustment that does not change the use of funds.

Mr. Venable raised concern that the public may be upset with the Harmony Groove amendment, and Mr. Austin clarified the timeline is still the same and construction will possibly start in 2025. Mr. Venable said more clarification in these updates would be appreciated. Mr. Abildso asked about the engineering phase for this project. Mr. Austin stated there is just a shifting in funding, not the timeline of work itself.

Mr. Abildso also stated he would appreciate more clarification on these amendments. Mr. Venable stated those working on the project should be cautious as they move forward with things like the environment.

The motion passed unanimously.

Mr. Austin reviewed the administrative adjustments for highway projects that include adding three projects. They are:

1. Vulnerable Road User (VRU) Morgantown +1 with total funding of \$100,000 (federal funding \$90,000). The project is on WV 705 from Mon Blvd to the Applebee intersection.
2. Decker's Creek trail restoration with total funding \$260,000 (federal funding \$208,000).
3. District project of 2025 D4 roadway departure + 3 district project with total funding \$1,026,904 (federal funding \$924,214).

In addition, there are 22 administrative adjustments for 22 highway projects. Most of these changes are fiscal year adjustments and funding changes. All of those projects are groupable projects according to the MPO's TIP policy. The MPO will have an additional 26 highway projects removed from the TIP. These projects have either been completed or had funds obligated in the past fiscal year. Those projects won't be on the MPO's active highway TIP table, but their information will remain accessible in the MPO's archived TIP documents.

Mr. Cross asked about lighting on the Rail Trail, and Mr. Austin clarified there was a shortfall on funding and the MRTC will be requesting allocated STBG Funds in order to complete the project. Mr. Cross also asked about the Greenbag Road Path, and Mr. Austin said this project had been folded back into the main one. Mr. Cross wanted to state his thanks for WVDOH for their work on water retention on Burroughs St. and Walnut St.

#### **4. Downtown Microsimulation Study Update**

Mr. Austin stated the project is moving forward and is currently in a 'black box phase.' The Steering Committee has met and the CAC has been informed of the recommendations for the Downtown Microsimulation Study. Some of the alternatives include the closure of Grumbein's Island, one-way streets, and improvements to Willey Street. The consultants also want to look at better signal coordination. There are 5 individual recommendations, with the 6<sup>th</sup> being a combination of several recommendations. The consultants are finding via using the Regional Travel Demand Model and the small area study that relocating traffic from Willey St. to Snider St. helps reduce traffic. Mr. Zeni asked when there may be preliminary results, and Mr. Austin stated it would be around January of 2025. Mr. Cross asked if this includes the new Richwood project, and Mr. Austin stated it does. Mr. Zeni also asked if people will actually adhere to these changes, and if the model can correctly interpret it. Mr. Austin clarified that all the data available has been put into the model and has a standard interpretation of this. Mr. Cross mentioned the WVU Safety Walk, and noticed many pedestrians crossing Campus Dr. He hopes this study will help improve pedestrian safety. Mr. Austin stated he will keep the CAC updated as he receives new information.

#### **5. Don Knotts Bridge Update**

Mr. Austin stated this study is looking into enhanced access to the rail trail for the residents of 1<sup>st</sup> Ward. It would include a pedestrian bridge over Don Knotts Blvd. The MPO's on call consultants are working on

this potential project. Two consultants have received this project, and only one has submitted. Mr. Ausitn expects the second consultant to submit by tomorrow. WVDOH has concerns about feasibility, so they are conducting a study to see if this is at all possible. One element they are looking into is an elevator. The City of Morgantown will take over maintenance once construction is complete.

Mr. Cross stated this area is a zoned as B2 (residential and commercial), and this bridge would be great for the local economy.

## **6. Other Business**

Mr. Cross talked about Joseph C. Barlow Bridge (Morgantown-Westover Bridge) accident.

Ms. LaNeve mentioned they are ending the free rides on Don Knotts, but they are looking into providing homeless individuals rides to services they may need.

Mr. Abildso asked about pedestrian improvements around Scott Ave as it is a big safety concern and many pedestrians use that area. A sidewalk may be helpful for safety issues.

Mr. Venable mentioned the new airline, United, at the Morgantown Airport and how they may affect freight travel, and how some in Pittsburgh were not aware of this change. He also raised concern about truck parking in the state/county. He sits on SW Pennsylvania Freight and can have discussing with truck drivers in the area. There is a limited amount of truck stops, and with the anticipated increase with the Industrial Park project, this is something to keep in mind. Truck traffic may become very backed up and cause additional issues for the surrounding areas and the truck drivers themselves. Mr. Ausitn stated the state has been working on a state wide freight plan. Mr. Venable briefly mentioned a how a passenger rail from Columbus, OH and Pittsburgh, PA is in the talks. The rail trail in that area could be converted back into a rail way. Mr. Venable noted Senator Capito's efforts for infrastructure in the area.

Mr. Abildso discussed how the winning bid for the Industrial Park bridge was cheaper than expected. The proposed plan would close the trail for up to two years for construction, but the MRTTC has the ability negotiate. These negotiations should be happening soon. He asked about resurfacing on the Westover-Morgantown bridge and if he could suggest improvements for cyclists.

Mr. Austin stated he attended the National AMPO Conference in Salt Lake City and they are gearing up for the next reauthorizations bill in 2 year and they are working on lobbying for that issue. He mentioned the upcoming election will have an impact on legislation. Star City is putting in an application for City Streets for all and will be coordinating with the MPO. Mr. Austin also mentioned DOH applied for a planning grant on behalf of the City of Westover with input from the MPO for the safety and pedestrian improvements on Fairmont Rd. They were successful in getting the grant. The CAC agreed that the area around Fairmont Rd is in need of sidewalks and improvements.

## **7. Meeting Adjournment**

The meeting adjourned at 7:05 pm.



## Memorandum

Date: November 6, 2024

To: TTAC, CAC, and Policy Board

From: MMMPO Staff

**Subject: TIP Amendment and Adjustments - 2024 November**

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This memorandum is to document the amendment and administrative adjustments requested to the MPO's Transportation Improvement Program (TIP) for November, 2024.

### **Amendment**

Add New Project

I-79 EXIT 155 RAMPS TEMPORARY TRAFFIC SIGNAL. FFY: 2025. Federal ID: CARB1924001D. Phase: Construction. Type of Work: traffic signal. Funding Source: CRP 50-200K POP. Federal Funding: \$750,000. Total Funding: \$750,000. Location: The intersections of the I-79 Exit 155 ramps and Chaplin Hill Road.

Split Funding Source

CAPERTON TRAIL LIGHTING. FFY: 2026. Federal ID: NRT2018218D. Phase: Construction. Type of Work: install lighting. Location: N/A.

- Funding Source: NRT. Federal funding: \$239,280. Total funding: \$299,100.
- Funding Source: CRP 50-200k POP. Federal funding: \$320,000. Total funding: \$400,000.

### **Administrative Adjustment**

Split Funding Source

I-79 LIGHTING. FFY: 2025. Federal ID: STBG0079084D. Phase: Construction. Type of Work: Lighting. Location: I-79 from Exit 148 (I-68 Interchange) to Exit 152 (Westover/Fairmont Rd)

- Funding Source: STBG-FLEX. Federal funding: \$4,750,000. Total funding: \$7,500,000
- Funding Source: HSIP: Federal funding: \$2,000,000. Total funding: \$2,000,000



#### FFY Change

WALNUT STREET BRIDGE. Federal ID: NHPP0007383D. Phase: Construction. Type of Work: Bridge Repair. BRIDGE REPAIR. Location: Walnut St between Spruce St Brockway Ave. Action: Move from FFY 2025 to FFY 2028

#### Project Deletion

D4 RDWAY DEPARTURE (districtwide). FFY: 2025. Federal ID: HSIP2023046D. Phase: Construction. Type of work: Signing; delineators. Funding source: HSIP. Federal funding: \$855,000. Total funding: \$950,000. Location: N/A