

WVU Transit TIP

Category	Source	2025		2026		2027		2028	
		Federal	Local	Federal	Local	Federal	Local	Federal	Local
Reveue Rolling Stock Replacement	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reveue Rolling Stock Expansion	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support Vehicles	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Buildings - A&E	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Buildings - Construction	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Buildings Rehabilitation	5337	\$0	\$0	\$1,107,000	\$276,750	\$1,177,500	\$294,375	\$0	\$0
Buildings Rehabilitation	Discretionary FFY2024 Community Project Funds	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
Computers - Hardware	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551,000	\$387,750
Computers - Software	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	5337	\$340,000	\$85,000	\$300,000	\$75,000	\$300,000	\$75,000	\$0	\$0
Office Equipment	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	5337	\$1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Communications	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shop Equipment	5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preventative Maintenance, Infrastructure Rehabilitation/Renovation	5337	\$1,209,121	\$305,000	\$0	\$0	\$1,202,245	\$0	\$1,276,332	\$0