

Agenda

Citizens Advisory Committee
243 High Street Room 026 and by WEBEX
Morgantown WV
October 10th, 2024
6:00 PM

- 1. Call to Order
- 2. Approval of Minutes
- 3. 2024 October TIP Amendments
- 4. Downtown Microsimulation Study Update
- 5. Don Knotts Bridge Update
- 6. Other Business
- 7. Meeting Adjournment



CITIZENS ADVISORY COMMITTEE MEETING

August 8th, 2024

This meeting was held virtually at https://morgantownmonongaliampo.my.webex.com/meet/baustin and in person at 243 High St (Court House), Room 026 in downtown Morgantown.

Members Present: Christiaan Abildso (Chairman), Chip Wamsley, Wallace Venable, Matthew Cross, Kelli LaNeve, Thomas Zeni, Heather Morgan

Others Present: Bill Austin, Jacqueline Peate, Jing Zhang

1. Call to Order

The CAC meeting was held virtually and in person. The phone number and web address to access the teleconference were publicized. With a quorum present, Mr. Abildso called the meeting of the CAC to order at 6:00 PM.

2. 2024 August TIP Amendments

Mr. Austin stated the 2024 August TIP Amendments requested by the West Virginia Department of Transportation-Division of Highways (WV DOH) are as follows:

TIP Amendments

GREENBAG ROAD (GO BOND 4). FFY 2025. Construction Phase. Type of Work: improve I/S & widen. Federal ID: NFA2317022D. Total funding increase from \$16,000,000 to \$21,350,000. Federal funding remains at \$0.

Mountain Line Transit Authority (MLTA) has requested the following TIP amendments:

FFY 2024

Operating Assistance 5307: Federal funding decreases from \$3,434,495 to \$3,401,120. Local funding decreases from \$3,434,495 to \$3,401,120

Capital Assistance - Operating assistance 5307: Federal funding decreases from \$250,000 to \$200,000. Local funding decreases from \$62,500 to \$50,000

All federal and local funding for Revenue Rolling Stock Replacement 5307 and 5339 are decreased to \$0.

FFY 2025

Federal 5311(f) Intercity: Federal funding decreases from \$350,000 to \$270,300. Local funding decreases from \$350,000 to \$270,300.

Revenue Rolling Stock Replacement 5339 (1): Federal funding increases from \$0 to \$145,240. Local funding increases from \$0 to \$36,310. 2

Revenue Rolling Stock Replacement 5339 (2): Federal funding increases from \$0 to \$241,031. Local funding increases from \$0 to \$60,258.

Revenue Rolling Stock Replacement 5339 (3): Federal funding increases from \$0 to \$1,400,000. Local funding increases from \$0 to \$350,000.

FFY 2026

Operating Assistance 5307: Federal funding decreases from \$3,401,120 to \$3,357,864. Local funding decreases from \$3,401,120 to \$3,357,864.

Federal 5311(f) Intercity: Federal funding decreases from \$350,000 to \$270,300. Local funding decreases from \$350,000 to \$270,300.

Capital Assistance - Operating assistance 5307: Federal funding increases from \$200,000 to \$250,000. Local funding increases from \$50,000 to \$62,500

FFY 2027

Operating Assistance 5307: Federal funding decreases from \$3,401,120 to \$3,357,864. Local funding decreases from \$3,401,120 to \$3,357,864.

Federal 5311(f) Intercity: Federal funding decreases from \$350,000 to \$270,300. Local funding decreases from \$350,000 to \$270,300.

FFY 2028

Operating Assistance 5307: Federal funding decreases from \$3,401,120 to \$3,357,864. Local funding decreases from \$3,401,120 to \$3,357,864.

Federal 5311(f) Intercity: Federal funding decreases from \$350,000 to \$270,300. Local funding decreases from \$350,000 to \$270,300.

Mr. Zeni moved to vote on all the amendments at once; seconded by Mr. Wamsley. The motion passed unanimously.

Mr. Zeni moved to recommend approval of the TIP amendments; seconded by Ms. Morgan. The motion passed unanimously.

TIP Administrative Adjustments

New Project

- DUNKARD AVE RESURFACE. FFY 2025. Construction Phase. Type of Work: resurface. Federal ID: STBG0100163D. Total funding: \$2,250,000; federal funding: \$1,800,000.
- US MARINE SERGEANT DAVID PAUL MCCORD MEM BR. FFY 2028. Engineering Phase. Type of Work: design study-replacement. Federal ID: HWI0007325D. Total funding: \$450,000; federal funding: \$400,000.
- CHESTNUT RIDGE PEDESTRIAN MORGANTOWN. FFY 2024. Construction Phase. Type of work: pedestrian improvements. Federal ID: HSIP0705022D. Total funding: \$2,000,000; federal funding: \$1,800,000. 3

Funding Change

- INTERSTATE 68 OVERPASS. FFY 2025. Construction Phase. Type of Work: bridge renovation. Federal ID: NHPP0119514D. Total funding increase from \$4,500,000 to \$6,900,000; federal funding increase from \$3,600,000 to \$5,520,000.
- UNIVERSITY AVE BRIDGE. FFY 2024. Right Of Way Phase. Type of Work bridge repair. Federal ID: NHPP0119546D. Decrease federal funding from \$10,000 to \$0; decrease federal funding from \$8,000 to \$0.

Move the following project from FFY 2024 to FFY 2025

- JOSEPH C BARTOLO MEMORIAL BRIDGE. Federal ID: HWI0019589D
- BROOKHAVEN ROAD IMPROVEMENTS. Federal ID: CMAQ0007263D
- I-79 LIGHTING. Federal ID: STBG0079084D

Move the following project from FFY 2026 to FFY 2024

- BROOKHAVEN ROAD IMPROVEMENTS. Federal ID: CMAQ0007264D

The Administrative Adjustments are an informational item.

Mr. Zeni asked about the two Brookhaven Road improvements, and if they two separate projects. Mr. Austin stated that they are the same project, one adjustment is for design/planning one is for construction.

Mr. Abildso asked about the projects from FFY 2026 to 2024, and if this is this a typo. Zhang verified this is correct, but staff will look into it.

He also asked where these projects are located. Mr. Austin stated that DOH does not map the new projects and that staff will update our TIP map. Mr. Abildso is asking for more details and if this can be passed along to the DOH. The CAC Board expressed frustration with funds being moved around with little detail. Mr. Austin stated that the state lost their TIP personal, and they are training a new person. Staff will work on providing more information as they can.

3. Electric Vehicle Charging Station Study

Mr. Austin stated that a draft of this study has previously been reviewed by the TTAC and the CAC. Since that review it has received comments from the public and been modified. He asked the board to please review the Study. The only change was adding methodology paragraph. It is respectfully requested that the CAC recommend adoption of this Study to the MPO Policy Board.

Mr. Zeni asked if EV charging is for government vehicles or public. Mr. Austin said it is for all vehicles. He also stated the document lists about potential funding sources.

Mr. Venable made a comment about getting local communities and corporations to amend their building code applications to ask about including EV charging stations. He thinks it would be a good idea to get the conversation started. Mr. Austin stated this idea can be passed along to the County Planning Director and City of Morgantown Planning Director.

Mr. Austin stated that this is just to get ahead of the curve. There is no active policy on EVs currently.

Mr. Venable moved to recommend approval of the Electric Vehicle Charging Station Study to the Policy Board; seconded by Mr. Wamsley. The motion passed unanimously.

4. Pedestrian Bridge Feasibility Study Scope of Work

Mr. Austin stated that the MPO's Metropolitan Transportation Plan recommends a pedestrian bridge over Don Knott's Boulevard in the vicinity of the waterfront as a Tier One Project. Discussions with WVDOH have indicated that there is a concern that the construction of the proposed pedestrian bridge is not feasible or unaffordable. This Study is to determine the constructability and cost of the proposed bridge as well as to finalize the location of the proposed bridge. It is anticipated that this Study will be conducted utilizing the MPO's on-call consulting contract. The MPO would appreciate the CAC's review of this scope of work and a recommendation of approval of the Scope to the MPO's Policy Board.

Mr. Wamsley moved to recommend approval of the Pedestrian Bridge Feasibility Study Scope of Work to the Policy Board; seconded by Ms. Morgan. The motion passed unanimously.

Mr. Cross asked about the land near this potential pedestrian bridge, and how there was discussion of rezoning this area to industrial about two years ago. He stated this may help create more commercial activity.

5. University Avenue Pedestrian Safety Scope of Work

Mr. Austin stated that the MPO's Unified Planning Work Program for the fiscal year that began July 1, includes a study of pedestrian safety on University Avenue from Patteson Drive to Boyers Avenue. He asked the board to review the attached scope of work. Mr. Austin stated he is still looking into if the MPO wants Staff to complete this study, or to use the on-call consultant. If appropriate, the MPO would appreciate the CAC's recommendation to approve the Scope to the MPO Policy Board. Mr. Austin also stated Star City has reached out to him about Safe Streets Gants, which may be useful.

Mr. Zeni asked about if the potential of the work being internal versus external, and he asked if there was an advantage of having a pair of fresh eyes (external) looking at the area.

Ms. Morgan asked about the PACE campus and if these projects will be connected. Mr. Austin stated the consultant has reached out to him, and they are interested in getting many grants and potentially working together. Ms. Morgan stated that PACE is a wonderful housing opportunity.

Mr. Cross asked about changes to St. Francis Highschool in Star City and if this will be included in the impact. Mr. Austin has not heard about this, but the study will examine the area around the school.

Ms. Morgan moved to recommend approval of the University Avenue Pedestrian Safety Scope of Work to the Policy Board; seconded by Mr. Wamsley. The motion passed unanimously.

6. Downtown Microsimulation Study

Mr. Austin stated that the Steering Committee met on August 6th to discuss alternative options. Kimley Horn presented for the TTAC, going over the Existing Conditions Model Calibration Update, Future No-Build Conditions Model Status, the process to identify scenarios, and recommended scenarios and discussion to finalize list. This is an informational item.

The important question is which alternatives will be chosen to be modeled.

Kimley-Horn wants to make sure this project is efficient and long lasting. The recommended modeling scenario options are as follows:

- 1. Signal timing optimization and corridor coordination, and bicycle and ped safety and access improvements.
 - a. The CAC discussed multiple signal timing options around the downtown area, and which cycles would be most effective. Mr. Austin clarified the district is the one controlling the timing of signals.
- 2. Grumbein's Island closure.
 - a. The consultant provided plans for where the traffic would be re-directed. Mr. Abildso mentioned coordinating with MLTA. The busses could still have access to pick up students and professors, but the road would be closed to other traffic. Ms. Smith is on the TTAC and is aware of the suggestions.
- 3. One-way street conversions.
 - a. Spruce, Pleasant, High, and Walnut Street would change to two ways instead of one-way streets.
- 4. Willey Street improvements (capacity, realignment, or both).
 - a. The Steering Committee wants the consultants to look at Snider Street for this option because of the Right of Way issues. This is important also due to the Richwood development. Mr. Cross mentioned the steep grade in this area, and Mr. Austin stated while it is steep, it is like others in the area.
- 5. Intersection improvements and Beechurst corridor improvements from Campus Drive to 8th.
 - a. Pedestrian access would be included in these improvements. The CAC mentioned the potential of banning left turns from 8th Street onto Beechurst.
- 6. Combined Grumbein's Island, Willey Street, and one-way conversion.
 - a. The CAC noted this would be a rather large change.

- 7. 'Wild Card' or 'Ultimate Condition.'
 - a. This option is open for other ideas and combinations of suggestions. Mr. Cross suggested a seasonal Grumbein's Island closure as another option.

The CAC discussed the listed scenarios, with Mr. Austin clarifying some questions, and will continue to provide feedback for the Steering Committee. MPO Staff will keep the committees updated as more information comes out.

7. Other Business

Mr. Cross asked about the roundabout on Collins Ferry. Mr. Austin stated that it is going out for a bid at the end of September. Mr. Cross also asked about Van Voorhis Road timeline, and Mr. Austin does not know the exact schedule but the project is moving forward.

Mr. Austin updated the CAC on the Smithtown Road design project. The first preliminary meeting was 8/8/24. The design is moving forward and construction may start in about a year.

Mr. Abildso asked about some Rail Trail funding in relation to the Industrial Park Bridge. Mr. Ausitn said he would need to talk to WVDOH.

8. Meeting Adjournment

The meeting adjourned at 7:10 pm.



Memorandum

Date: October 2, 2024

To: TTAC, CAC, and Policy Board

From: MMMPO Staff

Subject: TIP Amendments and Adjustment - 2024 October

This memorandum serves to document the amendments requested by the West Virginia Division of Highways and the Mountain Line Transit Authority (MLTA) for October 2024. Additionally, it outlines the administrative adjustments made to the MPO's Transportation Improvement Program (TIP) for the same period.

Summary

MLTA requested adding bus facility roof replacement funding to FY 2025 with federal funding of \$1,360,000 and local funding of \$340,000. Here are also funding increases for the Revenue Rolling Stock Replacement for FY 2025, FY 2027, and FY 2028.

WVDOH requested TIP amendments for two projects. They are

- 1. Morgantown Industrial Park Access Road moving FY 2025 construction phase to FY 2026 and moving from FY 2026 construction phase to FY 2027.
- 2. Harmony Grove I.C moving from FY 2025 to FY 2028 with funding decreases.

Administrative adjustments for highway projects include adding three projects. They are

- 1. Vulnerable Road User (VRU) Morgantown +1 with total funding of \$100,000 (federal funding \$90,000). The project is on WV 705 from Mon Blvd to the Appebee intersection.
- 2. Deckers creek trail restoration with total funding \$260,000 (federal funding \$208,000).
- 3. District project of 2025 D4 roadway departure + 3 district project with total funding \$1,026,904 (federal funding \$924,214).

In addition, there are 22 administrative adjustments for 22 highway projects. Most of these changes are fiscal year adjustments and funding changes. All of those projects are groupable projects according to the MPO's TIP policy.

The MPO will have additional 26 highway projects removed from the TIP. These projects have either been completed or had funds obligated in the past fiscal year. Those projects won't be on the MPO's active highway TIP table, but their information will remain accessible in the MPO's archived TIP documents.

Amendment & Adjustment Details

MLTA Amendment Request

FY2025

- Add Bus Facility Roof Replacement. Source: 5339. Federal funding: \$1,360,000. Local funding: \$340,000.
- Revenue Rolling Stock Replacement (1). Source 5330. Federal funding increases from \$145,240 to \$445,189. Local funding increases from \$36, 310 to \$111,297.
- Revenue Rolling Stock Replacement (2). Source 5330. Federal funding increases from \$241,031 to \$1,400,000. Local funding increases from \$60,258 to \$350,000.

FY2027

• Operating Assistance - Capital. Source: 5307. Federal funding increases from \$200,000 to \$250,000. Local funding increases from \$50,000 to \$62,500.

FY2028

• Operating Assistance - Capital. Source: 5307. Federal funding increases from \$200,000 to \$250,000. Local funding increases from \$50,000 to \$62,500.

WV DOH Amendments Request

The following projects are requested to be amended to the MPO's TIP as non-groupable projects according to MPO's TIP policy.

- MORGANTOWN INDUSTRIAL PARK ACCESS ROAD (AC PAYBACK).
 FY2026. Federal ID: STBG2024025D. Type of Work: CONST NEW ROAD &
 BRIDGE. Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$10,000,000;
 Total Funding: \$10,000,000. Project Location Description: Connecting Morgantown
 Industrial Park to Don Knotts Blvd over Monongahela River. Action: move to FY 2027.
- HARMONY GROVE I/C. FY2025. Federal ID: NHPP0079109D. Type of Work: CONST NEW I/C. Phase: ENG. Funding Source: NHPP. Federal Funding: \$3,330,000; Total Funding: \$3,700,000. Project Location Description: River Rd near Master Graphics

Rd (over I-79). Action: move to FY 2028; total funding decreases from \$3,700,000 to \$2,200,000; federal funding decreases from \$3,330,000 to \$1,760,000.

MORGANTOWN INDUSTRIAL PARK ACCESS ROAD (AC PAYBACK).
 FY2025. Federal ID: STBG2024025D. Type of Work: CONST NEW ROAD & BRIDGE. Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$10,000,000; Total Funding: \$10,000,000. Project Location Description: Connecting Morgantown Industrial Park to Don Knotts Blvd over Monongahela River. Action: move to FY 2026

Administrative Adjustments - Add New Projects

- VRU MORGANTOWN +1. FY2025. Federal ID: HSIP0705024D. Type of Work: SAFETY IMPROVEMENT. Phase: CON. Funding Source: HSIP. Federal Funding: \$90,000; Total Funding: \$100,000. Project Location Description: WV 705 from Mon Blvd to the Applebee intersection
- VRU MORGANTOWN +1. FY2025. Federal ID: HSIP0705023D. Type of Work: SAFETY IMPROVEMENT. Phase: ENG. Funding Source: HSIP. Federal Funding: \$45,000; Total Funding: \$50,000. Project Location Description: WV 705 from Mon Blvd to the Applebee intersection
- **DECKERS CREEK RAIL TRAIL RESTORATION.** FY2026. Federal ID: TAP2023349D. Type of Work: TRAIL RESURFACE. Phase: CON. Funding Source: NRT. Federal Funding: \$208,000; Total Funding: \$260,000. Project Location Description: Not applicable.
- **District: 2025 D4 RDWY DEPART +3.** FY2025. Federal ID: HSIP0020435D. Type of Work: SIGNAGE. Phase: CON. Funding Source: HSIP. Federal Funding: \$924,214; Total Funding: \$1,026,904. Project Location Description: Location outside of MMMPO area.

Administrative Adjustments - Project Status

- District Project FY 25 SF BR INSPECT D4. FY2024. Federal ID: NHST2025019D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: STBG-OFF. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Not Applicable. Action: Move to 2025. Total funding decreases from \$600,000 to \$500,000. Federal funding decreases from \$480,000 to \$400,000
- **District Project FY 25 SF BR INSPECT D4.** FY2024. Federal ID: NHST2025019D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: HWI-BR.

- Federal Funding: \$ 480000; Total Funding: \$ 600000. Project Location Description: Not Applicable. Action: Move to 2025. Total funding decreases from \$600,000 to \$500,000. Federal funding decrease from \$480,000 to \$400,000
- CAPERTON TRAIL DRAINAGE. FY2024. Federal ID: NRT2018214D. Type of Work: DESIGN/UPGRADE DRAINAGE. Phase: CON. Funding Source: NRT. Federal Funding: \$31,400; Total Funding: \$39,250. Project Location Description: Not Applicable. <u>Action: move to FY2026</u>
- CAPERTON TRAIL LIGHTING. FY2024. Federal ID: NRT2018218D. Type of Work: INSTALL LIGHTING. Phase: CON. Funding Source: NRT. Federal Funding: \$239,280; Total Funding: \$299,100. Project Location Description: Not Applicable. <u>Action: move to FY2026</u>
- **District Project D4 RDWAY DEPARTURE.** FY2024. Federal ID: HSIP2023046D. Type of Work: SIGNING; DELINEATORS. Phase: CON. Funding Source: HSIP. Federal Funding: \$855,000; Total Funding: \$950,000. Project Location Description: Not Applicable. <u>Action: move to FY2025</u>
- RIVER ROAD SLIDES. FY2024. Federal ID: STBG0045080DTC. Type of Work: SLIDE REPAIR. Phase: CON. Funding Source: STBG 50- 200K POP. Federal Funding: \$6,000,000; Total Funding: \$6,000,000. Project Location Description: River Rd between Westover Bridge and DuPont Rd. <u>Action: move to FY2026. Change funding type to PROT</u>
- BROOKHAVEN ROAD IMPROVEMENTS. FY2024. Federal ID: CMAQ0007264D. Type of Work: INSTALL TRAVEL LANES; SIGNAL. Phase: CON. Funding Source: CMAQ. Federal Funding: \$380,000; Total Funding: \$475,000. Project Location Description: Earl Core Rd/WV7 from Brookhaven Rd to I-68 Exit westbound ramp intersection. Action: increases federal funding from \$380,000 to \$475,000. Move to FY2026
- CHESTNUT RIDGE PEDESTRIAN MORGANTOWN. FY2024. Federal ID: HSIP0705022D. Type of Work: PEDESTRIAN IMPROVEMENTS. Phase: CON. Funding Source: HSIP. Federal Funding: \$1,800,000; Total Funding: \$2,000,000. Project Location Description: Chestnut Ridge Rd at the intersection of Pineview Dr / Sheetz. Action: move to FY2025
- **District FY 26 SF BR INSPECT D4.** FY2025. Federal ID: NHST2026015D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: STBG-OFF and

- STBG- FLEX. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Not Applicable. <u>Action: move to FY2026</u>
- District ROADWAY STRIPING (D4). FY2025. Federal ID: STP2025009D. Type of Work: BRIDGE INSPECTION BY SF. Phase: CON. Funding Source: STBG- FLEX. Federal Funding: \$811,675; Total Funding: \$1,449,420. Project Location Description: Not Applicable. Action: Federal funding increases from \$811,675 to 2,024,400. Total funding increases from \$1,449,420to \$2,892,000
- JOSEPH C BARTOLO MEMORIAL BRIDGE. FY2025. Federal ID:
 NHPP0019589D. Type of Work: BRIDGE REPAIR. Phase: CON. Funding Source:
 HWI-BR. Federal Funding: \$2,000,000; Total Funding: \$2,500,000. Project Location
 Description: Morgantown-Westover Bridge. <u>Action: change federal ID from</u>
 NHPP0019589D to HWI0019589D. Total cost increases from \$2,500,000 to \$3,500,000;
 Federal funding increases from \$2,000,000 to \$2,800,000
- BROOKHAVEN ROAD IMPROVEMENTS. FY2025. Federal ID: CMAQ0007263D. Type of Work: INSTALL TRAVEL LANES; SIGNAL. Phase: ROW. Funding Source: CMAQ. Federal Funding: \$12,000; Total Funding: \$15,000. Project Location Description: Earl Core Rd/WV7 from Brookhaven Rd to I-68 Exit westbound ramp intersection. Action: Federal funding increases from \$12,000 to \$15,000. No total funding changes.
- DUG HILL BRIDGE +1. FY2025. Federal ID: STBG0740005D. Type of Work:
 DESIGN STUDY REPLACEMENT. Phase: ENG. Funding Source: HWI-BR. Federal
 Funding: \$360,000; Total Funding: \$450,000. Project Location Description: Near the
 intersection of Sturgiss Ave and Eljadid st (adjacent to Earl Core Rd/WV 7 at Dunkin').
 Action: move to FY 2026
- OLD KINGWOOD PIKE BR. FY2025. Federal ID: STBG0081042D. Type of Work: BRIDGE REPAIR. Phase: CON. Funding Source: HWI-BR. Federal Funding: \$3,200,000; Total Funding: \$4,000,000. Project Location Description: AT the intersection of Kingwood Pike and Cobun Creek Rd (Crossover I-68). <u>Action: move to FY 2028</u>
- FY 27 SF BR INSPECT D4. FY2026. Federal ID: NHST2027015D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: STBG-FLEX. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Not Applicable. Action: move to FY 2027. Change funding source from STBG-FLEX to STBG-OFF.

- **BULA SLAB.** FY2026. Federal ID: NHPP0007348D. Type of Work: DESIGN STUDY REPLACEMENT. Phase: ENG. Funding Source: HWI-BR. Federal Funding: \$440,000; Total Funding: \$550,000. Project Location Description: Mason Dixon Hwy near Miracle Run Rd (Western part of the county, beyond Blacksville). <u>Action: move to FY 2028</u>
- **DELLSLOW ARCH.** FY2026. Federal ID: STBG0007339D. Type of Work: BRIDGE REPLACEMENT. Phase: ROW. Funding Source: HWI-BR. Federal Funding: \$80,000; Total Funding: \$100,000. Project Location Description: Earl Core Rd at Pixler Hill Rd (near Tyrone Rd). Action: move to FY 2028. Increase total funding to \$100,000 to \$550,000; increase federal funding from \$80,000 to \$440,000. Change federal ID to HWI0007341D
- **JERE SLAB.** FY2026. Federal ID: NHPP0007326D. Type of Work: BRIDGE REPLACEMENT. Phase: ENG. Funding Source: HWI-BR. Federal Funding: \$320,000; Total Funding: \$400,000. Project Location Description: at the intersection of Mason Dixon Hwy/WV7 and Blue Horizon Dr/US19. <u>Action: move to FY 2027</u>
- MIRACLE RUN CULVERT. FY2026. Federal ID: STBG1701001D. Type of Work:
 BRIDGE REHABILITATION. Phase: ENG. Funding Source: HWI-BR. Federal Funding:
 \$20,000; Total Funding: \$25,000. Project Location Description: Happy Ln near the
 Miracle Run Rd over Miracle Run creek (Western park of the county). Federal ID:
 STBG1701002D. Federal funding: Total funding: \$50,000; federal funding: \$40,000.
 Action: move to FY 2027
- MIRACLE RUN CULVERT. FY2026. Federal ID: STBG1701001D. Type of Work:
 BRIDGE REHABILITATION. Phase: ENG. Funding Source: HWI-BR. Federal Funding:
 \$20,000; Total Funding: \$25,000. Project Location Description: Happy Ln near the
 Miracle Run Rd over Miracle Run creek (Western park of the county). Federal ID:
 STBG1701002D. Federal funding: Total funding: \$50,000; federal funding: \$40,000.
 Action: move to FY 2028
- FY 28 SF BR INSPECT D4. FY2027. Federal ID: NHST2028015D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: STBG-FLEX and STBG-OFF. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Connecting Morgantown Industrial Park to Don Knotts Blvd over Monongahela River. Action: move to FY 2028
- **JERE SLAB.** FY2027. Federal ID: NHPP0007327D. Type of Work: BRIDGE REPLACEMENT. Phase: ROW. Funding Source: NHPP. Federal Funding: \$80,000; total

funding: \$100,000. Project Location Description: At the intersection of Mason Dixon Hwy/WV7 and Blue Horizon Dr/US19. Action: move to FY 2028

Projects to be Archived

The following projects will be removed from the MPO's TIP as their fiscal year has ended. They will remain accessible in the MPO's archived TIP documents. These projects have either been completed or had funds obligated.

- I-79 LIGHTING (AUTH AC). FY2023. Federal ID: STBG0079083D. Type of Work: LIGHTING. Phase: ENG. Funding Source: HSIP. Federal Funding: \$450,000; Total Funding: \$500,000. Project Location Description: I-79 from I-68 to I-79 Exit 152 Westover Bridge.
- M&J ARCH. FY2023. Federal ID: STBG0100157D. Type of Work: BRIDGE REPAIR. Phase: CON. Funding Source: HWI-BR. Federal Funding: \$84,000; Total Funding: \$105,000. Project Location Description: WV100/Lazzelle Union Rd btw Wilkins Mine Rd and Bethel Church Rd (Northern part of the county)
- **District Project D-4 RECALL STRIPING.** FY2024. Federal ID: STP2021013D. Type of Work: PAVEMENT MARKINGS(PAINT). Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$187,535; Total Funding: \$267,908. Project Location Description: Not Applicable.
- **District Project FY 25 SF BR INSPECT D4.** FY2024. Federal ID: NHST2025019D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: STBG-OFF. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Not Applicable.
- **District Project FY 25 SF BR INSPECT D4.** FY2024. Federal ID: NHST2025019D. Type of Work: BRIDGE INSPECTION BY SF. Phase: ENG. Funding Source: HWI-BR. Federal Funding: \$480,000; Total Funding: \$600,000. Project Location Description: Not Applicable.
- MON RIVER RAIL TRL MNT EQ. FY2024. Federal ID: NRT2015294D. Type of Work: EQUIPMENT PURCHASE. Phase: ENG. Funding Source: NRT. Federal Funding: \$48,000; Total Funding: \$60,000. Project Location Description: Not Applicable.
- **District Project ROADWAY STRIPING (D4).** FY2024. Federal ID: STP2024005D. Type of Work: INST PVMT MARK(PAINT). Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$811,675; Total Funding: \$1,449,420. Project Location Description: Not Applicable.

- WALNUT ST STREETSCAPE 2012. FY2024. Federal ID: TEA2012638D. Type of Work: CONST WALK, CROSSWALKS, CURB CUTS. Phase: CON. Funding Source: TAP. Federal Funding: \$1,013,609; Total Funding: \$1,267,011. Project Location Description: Walnut St from Spruce St to High St.
- **District Project D-4 RECALL STRIPING.** FY2024. Federal ID: STP2021013D. Type of Work: PAVEMENT MARKINGS(PAINT). Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$187,535; Total Funding: \$267,908. Project Location Description: Not Applicable.
- MON RIVER RAIL TRL MNT EQ. FY2024. Federal ID: NRT2015294D. Type of Work: EQUIPMENT PURCHASE. Phase: ENG. Funding Source: NRT. Federal Funding: \$ 48000; Total Funding: \$60,000. Project Location Description: Not Applicable.
- **District Project ROADWAY STRIPING (D4).** FY2024. Federal ID: STP2024005D. Type of Work: INST PVMT MARK(PAINT). Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$811,675; Total Funding: \$1,449,420. Project Location Description: Not Applicable.
- **HOLLAND AVE** + 1. FY2024. Federal ID: NHPP0019497DTC. Type of Work: MILL & PAVE. Phase: CON. Funding Source: NHPP. Federal Funding: \$1,450,000; Total Funding: \$1,450,000. Project Location Description: location description is in question
- EXIT 152 NB & SB RAMPS. FY2024. Federal ID: NHPP0793287D. Type of Work: RESURFACING. Phase: CON. Funding Source: NHPP. Federal Funding: \$840,733; Total Funding: \$840,733. Project Location Description: location description is in question
- BURROUGH ST (AC PAYBACK & AUTH AC). FY2024. Federal ID: STP0592001D. Type of Work: MILL & PAVE. Phase: CON. Funding Source: STBG- FLEX. Federal Funding: \$217,649; Total Funding: \$897,062. Project Location Description: Burrough St between Van Voorhis Rd and Collins Ferry Rd
- BROCKWAY AVE. FY2024. Federal ID: STP0007305D. Type of Work: MILL & PAVE. Phase: CON. Funding Source: STBG- FLEX. Federal Funding: \$1,680,000; Total Funding: \$2,100,000. Project Location Description: Brockway Ave from Walnut St Bridge to Deckers Creek Blvd
- I-68 EXIT 7 RAMPS. FY2024. Federal ID: NHPP0068183D. Type of Work: 2 " MILL/PAVE, CONCRETE REPAIR RAMPS. Phase: CON. Funding Source: NHPP. Federal Funding: \$1,600,000; Total Funding: \$2,000,000. Project Location Description: I-68 Exit 7 Ramps

- LAUREL POINT BRIDGE (GO BOND 2/3). FY2024. Federal ID: NFA2317346. Type of Work: REPLACE BRIDGE. Phase: CON. Funding Source: OTHER- BOND. Federal Funding: \$0; Total Funding: \$2,100,000. Project Location Description: Fairmont Rd near Williams Rd over Dents Run Creek
- UNIVERSITY AVE BRIDGE. FY2024. Federal ID: NHPP0119546D/ NHPP0119547D. Type of Work: BRIDGE REPAIR. Phase: ROW. Funding Source: HWI-BR. Federal Funding: \$720,000; Total Funding: \$900,000. Project Location Description: University Ave between Foundry St and Prairie Ave (over Deckers Creek)
- US MARINE SERGEANT DAVID PAUL MCCORD MEM BR. FY2024. Federal ID: STBG0007325D. Type of Work: DESIGN STUDY REPLACEMENT. Phase: ENG. Funding Source: HWI-BR. Federal Funding: \$400,000; Total Funding: \$450,000. Project Location Description: Mason Dixon Hwy between Blacksville and Mason-Dixon Park (over Dunkard Creek)
- WALNUT STREET BRIDGE. FY2024. Federal ID: NHPP0007381D. Type of Work: BRIDGE REPAIR. Phase: ENG. Funding Source: HWI-BR. Federal Funding: \$240,000; Total Funding: \$300,000. Project Location Description: Walnut St between Spruce St Brockway Ave
- WEST RUN ROAD (GO BOND 4). FY2024. Federal ID: STP0671010D. Type of Work: IMPROVE I/S & WIDEN. Phase: CON. Funding Source: STBG-FLEX. Federal Funding: \$1,958,674; Total Funding: \$19,586,739. Project Location Description: West Run Rd btw Stewartstown Rd and Point Marion Rd
- BROCKWAY AVE. FY2024. Federal ID: STP0007395D. Type of Work: MILL & PAVE. Phase: ENG. Funding Source: STBGFLEX. Federal Funding: \$40,000; Total Funding: \$50,000. Project Location Description: Brockway Ave from Walnut St Bridge to Deckers Creek Blvd
- **GREENBAG MULTI-USE PATH STUDY.** FY2024. Federal ID: TAP2024036D. Type of Work: DESIGN STUDY. Phase: ENG. Funding Source: TAP. Federal Funding: \$0; Total Funding: \$0. Project Location Description: Not Applicable
- MORGANTOWN INDUSTRIAL PARK ACCESS ROAD. FY2024. Federal ID: STBG2023313D. Type of Work: CONST NEW ROAD & BRIDGE. Phase: ROW. Funding Source: STBG-FLEX. Federal Funding: \$0; Total Funding: \$2,500,000. Location Description: Not Applicable

Project. Federal ID: STBG2024025D. Federal Funding: \$20,000,000; Total Funding: \$72,000,000

- I-68 EXIT 7 RAMPS. FY2024. Federal ID: NHPP0068213D. Type of Work: 2 "MILL/PAVE, CONCRETE REPAIR RAMPS. Phase: ENG. Funding Source: NHPP. Federal Funding: \$45,000; Total Funding: \$50,000. Project Location Description: I-68 Exit 7 Ramps
- UNIVERSITY AVE I/S IMPROVEMENTS. FY2024. Federal ID: CMAQ0055053D. Type of Work: I/S IMPROVEMENT. Phase: CON. Funding Source: HSIP. Federal Funding: \$2,800,000; Total Funding: \$2,800,000. Project Location Description: University Ave / Collins Ferry Rd / Baldwin St intersection