

82 Hart Field Road Suite 105 Morgantown, WV 26508 (304) 291-9571 www.plantogether.org

#### **Agenda**

MPO Transportation Technical Advisory Committee Meeting
MPO Conference Room
Morgantown Airport Terminal Building
June 11, 2013
1:30 PM

- 1. Call To Order
- 2. Approval of Minutes
- 3. Draft Transportation Improvement Program –Bill Austin
- 4. Transportation Improvement Program Amendments-WV DOH
- 5. Draft Traffic Count Map-Bill Austin, Jing Zhang
- 6. Process for Evaluation of LRTP Corridors and Intersections-Bill Austin, Jing Zhang
- 7. Other Business
- 8. Meeting Adjournment



82 Hart Field Road Suite 105 Morgantown, WV 26508 (304) 291-9571

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#### Memorandum

Date:

June 6, 2013

To:

Transportation Technical Advisory Committee Members

From:

Bill Austin, AICP

Subject: June 11, 2013 CAC Agenda

Please find below a short description of the action items to be considered at the June 11, TTAC Meeting to be held at the MPO Office in the Conference Room at 1:30 PM.

- -Transportation Improvement Program-Please find enclosed the draft FY 2013-2017 TIP for the TTAC's review. The only new project in the draft TIP that has not been reviewed by the MPO's Committee's is the addition of a traffic signal on WV 705 at Suburban Lanes. This item was a small part of a presentation by Dr. Andrew Nichol's at the MPO Policy Board meeting. The Policy Board has requested the WVDOH undertake a comprehensive study of the corridor including discussions with property owners in the area. The draft TIP also includes funding for Mountain Line and the PRT. It is respectfully requested that the TTAC recommend approval of the draft TIP to the MPO Policy Board.
- -Transportation Improvement Program Amendments- Please find following descriptions of TIP Amendments and adjustments requested by WVDOH for the TTAC's consideration. Please note that the proposed amendments were not submitted in time to be considered part of the draft TIP considered above.

The projects proposed for these Amendments are as follows:

#### **Add to FY 2013**

AMENDMENT-DECKERS CREEK TRAIL Undercut Repair—ENGINEERING MILEPOST 2-PROJECT NUMBER NRT2012672D-TOTAL COST \$17,340 FEDERAL FUNDS \$13,872

ADMINISTRATIVE ADJUSTMENT-I-79 INTERCHANGE-NEW INTERCHANGE .7 MILES N OF US 19, .4 MILES S OF CHAPLIN HILL ROAD (CO19/24)-ENGINEERING - TOTAL COST \$1,400,000 FEDERAL FUNDS \$1,260,000 -FUNDS TO BE REIMBURSED

#### **Add to FY 2014**

AMENDMENT-DECKERS CREEK TRAIL-RESURFACING—HAZEL RUBY MCQUAIN PARK TO WHITE AVE -RESURFACING-PROJECT NUMBER NRT2012673D-TOTAL COST \$80,000 FEDERAL FUNDS \$64,000

AMENDMENT-DECKERS CREEK TRAIL –UNDERCUT REPAIR-CONSTRUCTION-PROJECT NUMBER NRT2012673D-TOTAL COST \$98,269 FEDERAL FUNDS \$78,615 MILE POST 2

ADMINISTRATIVE ADJUSTMENT-I-79 INTERCHANGE-NEW INTERCHANGE .7 MILES N OF US 19, .4 MILES S OF CHAPLIN HILL ROAD (CO19/24)-RIGHT OF WAY ACQUISITION- TOTAL COST \$600,000 FEDERAL FUNDS \$540,000-FUNDS TO BE REIMBURSED

ADMINISTRATIVE ADJUSTMENT-I-79 INTERCHANGE-NEW INTERCHANGE .7 MILES N OF US 19, .4 MILES S OF CHAPLIN HILL ROAD (CO19/24)-CONSTRUCTION-PROJECT NUMBER NHPP079324D-TOTAL COST \$11,500,000 FEDERAL FUNDS \$10,350,000 FUNDS TO BE REIMBURSED

#### **Add to FY 2015**

ADMINISTRATIVE ADJUSTMENT-I-79 INTERCHANGE-NEW INTERCHANGE .7 MILES N OF US 19, .4 MILES S OF CHAPLIN HILL ROAD (CO19/24)-CONSTRUCTION-PROJECT NUMBER NHPP079324D-TOTAL COST \$11,500,000 FEDERAL FUNDS \$10,350,000 FUNDS TO BE REIMBURSED

- **-Draft Traffic Count Map**-Please find enclosed a draft of the Urban Area's Annual Traffic Count Map. Please note that several of the count locations are incomplete. We are providing this map for your use until we are able to finalize all of the MPO's Traffic Counts and the Annual Traffic Count Report. We anticipate having the complete map and full report for your review at the August TTAC meeting.
- **-Form to Evaluate Corridors and Intersections for Prioritization-**Please find enclosed in your agenda packet a draft form for rating projects included in Tier One of the MPO's newly adopted Long Range Transportation Plan as well as a form for evaluating the projects identified in Tier One Project number 38 the Intersection Capacity and Safety Improvement Program. We would appreciate any feedback you may have on these forms. In addition to the project rating list samples of information sheets are also enclosed in the agenda packet for your comment.

We are asking the MPO's Committee members to use the period between now and the next Committee meetings to evaluate the projects in the new LRTP. We would like to consider an MPO Priority List in August. We will provide you with a copy of the MPO's recently adopted LRTP at this meeting to assist you in evaluating projects. In addition to the LRTP we anticipate being able to provide information sheets on each individual project from the LRTP as well as from Project 38 within the next two weeks.



82 Hart Field Road Suite 105 Morgantown WV, 26505 www.plantogether.org

#### **MINUTES**

MPO Transportation Technical Advisory Committee Meeting Morgantown Airport Terminal Building 1<sup>st</sup> Floor Morgantown Monongalia MPO Conference Room May 7, 2013 1:30 PM

#### **Members Present**

Clement Solomon-WVU, Perry Keller-WVDOH, Chris Fletcher-City of Morgantown, Damien Davis-City of Morgantown, Richard Wood- Monongalia County, Bill Austin-MMMPO, Jackie Markhefa-Morgantown Municipal Airport, Fouad Shoukry-WVDOH, Patricia Diederich, Monongalia County, Alanna Slack-WVDOH

#### **Others Present**

Jing Zhang

#### Call to Order

Bill Austin called the meeting to order at 1:30 PM.

#### **Approval of the Minutes**

Mr. Austin noted that the Minutes of the March meeting had been included in the agenda packet. He asked for any corrections the Committee members might have to the Minutes. There being no corrections Mr. Austin then called for a motion to approve the Minutes. Mr. Fletcher moved to approve the minutes; Mr. Wood seconded the motion. The motion was unanimously approved.

#### **Transportation Improvement Program Amendments**

Mr. Austin then introduced proposed TIP Amendments for the TTAC's consideration. Mr. Austin stated that there are five highway projects under consideration but that they are spread over several fiscal years. He stated that if it pleased the TTAC he would discuss the each project in total rather than breaking them down into the each phase by the year they are scheduled. The first project he discussed was the Bowers Lane Park and Ride Lot. This project had been discussed between Mountain Line and the State during the construction of the Mon-Fayette Expressway. Mr. Fletcher asked for an exact description of the project location. Mr. Keller

explained that as you exit the Expressway toward Cheat Lake and Lakeview the project would be on your left. After a short discussion Mr. Austin noted that the proposed TIP Amendments included purchasing the Monongahela River Trail Conservancy a new dump truck, the replacement of joints for the Uffington Bridge on I-79, the proposed new interchange for the TIF District on I-79, construction of a crosswalk on Walnut Street, and the construction of sidewalk on Dunkard Avenue (WV 100) in Westover from the Granville City Limit to Pennsylvania Ave. Mr. Austin noted that there are no State or Federal funds committed for the proposed interchange for the TIF District. Mr. Austin also said that he was not sure which bridge is the Uffington Bridge. Mr. Shoukry confirmed that the Uffington Bridge is the first small bridge you cross as you head south out of Morgantown.

After a short discussion Mr. Austin then outlined proposed TIP amendments for Mountain Line. He noted that the changes proposed are primarily for format purposes and are not substantive. Mr. Keller asked that Mr. Austin verify the cost of the final phase of the Dunkard Avenue Project proposed for 2015.

After a short discussion Mr. Keller moved to recommend the approval of all of the TIP amendments to the MPO Policy Board. Mr. Wood seconded the motion. The motion was unanimously approved.

#### **Long Range Transportation Plan Document**

After the discussion of the proposed TIP amendments Mr. Austin introduced the documentation for the Long Range Transportation Plan (LRTP). He noted that the LRTP had been adopted by the Policy Board at their December meeting and the request before this committee is to recommend the adoption of the accompanying documentation for the Plan. He stated that the TTAC had been provided electronic access to the document and that the document had been available for public review since the final version was completed by the MPO's consultants several weeks ago. He state that it was respectfully requested that the TTAC recommend adoption of the document to the MPO Policy Board. Mr. Wood moved recommending of adoption of the LRTP document to the MPO Policy Board seconded by Mr. Keller. The motion was unanimously approved.

#### **Draft Mileground Pedestrian Study Report**

Mr. Austin then introduced the draft Mileground Pedestrian Study Report. He stated that this is the first pedestrian study the MPO has under taken and that he would appreciate any comments on the format as well as on the information the TTAC may have. Mr. Austin and Mr. Zhang noted that the vast majority of the pedestrian activity taking place is street crossings at John Howard's facilities. Mr. Shoukry noted that the finding of this work may change once the roundabout on the Mileground is constructed. Mr. Austin noted that the pedestrian trip generators will still be in place even after the construction is completed. Mr. Shoukry also noted that the new Manual on Uniform Traffic Control Devices has changed the standards for the

installation of crosswalks and any report should address the new standards. After further discussion it was agreed that there should be additional counts taken at the same locations this fall after the roundabout has opened.

#### Work Plan for the MPO Bicycle Plan

Mr. Austin then introduced the proposed Work Plan for the MPO Bicycle Plan. He noted that Mr. Zhang had reviewed the bicycle plans of several areas and in conjunction with the Bicycle Board developed the proposed work program. He then asked Mr. Zhang to discuss the outlined work. Mr. Fletcher noted that there probably needs to be an expanded outreach program to reach as many people as possible this includes attending events as well as reaching out by social media. It was also discussed that the "Setting" chapter should probably be changed to "Understanding" this being a more descriptive term for the existing conditions report. Overall the members Committee were very complimentary of Mr. Zhang's work.

#### Format for the Evaluation of the LRTP Corridors and Intersections

Mr. Austin then stated that in the Agenda packet was a sample page of the evaluation tool the MPO is creating for the corridors identified for evaluation in the Long Range Transportation Plan. He invited the TTAC to recommend changes to this tool. Mr. Fletcher recommended that in the narrative this work be related back to the goals and objectives identified in the Long Range Transportation Plan. The Committee members were in agreement that this is an important point for the document. There was also a discussion of the accident data available for use in the tool and Mr. Davis noted that he may have data that could provide more information that he will share with Mr. Zhang. It was also noted that the report date should be clearly noted so that the data may be evaluated in light of when it occurred in relation to improvements that may have been performed on a given corridor or intersection. In general the Committee members stated that this will be a useful tool and that keeping this data up to date would be useful.

#### **Other Business**

Mr. Austin asked for other business.

#### Adjournment

There being no further business the meeting adjourned at 2:55 PM.

# Morgantown Monongalia Metropolitan Planning Organization



# Transportation Improvement Program

FY 2013-FY 2017

Morgantown Monongalia Metropolitan Planning Organization

82 Hart Field Road Suite 105

Morgantown WV

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VII)	Certification
VIII)	List of Projects Completed for the Last Five Years

#### I-Introduction

#### Transportation Improvement Program (TIP)

#### **Purpose and Development**

In accordance with 23 CFR 450 subpart C the Morgantown Monongalia Metropolitan Planning Organization (MMMPO) is charged with developing the local Transportation Improvement Program (TIP) documenting the expenditure of Federal Funds on regionally significant transportation projects. Two primary purposes of the TIP are to monitor the progress of implementing the area's long range transportation plan, and to provide an opportunity for the area's stakeholders to comment on the expenditure of Federal Funds in the area. Federal regulation requires that the TIP be prepared as part of a continuous, cooperative, and comprehensive planning process, that includes an open public involvement process. The TIP must also be fiscally constrained and consistent with the area's Long Range Transportation Plan. To meet these requirements the MMMPO prepares the draft TIP in cooperation with the West Virginia Department of Transportation, Mountain Line Transit and other area institutions and stakeholders. This TIP includes a list of both public transportation and highway projects programmed for implementation by WVDOT and Mountain Line. In addition to currently scheduled projects the TIP includes a list of projects completed in the area over the last five years. This is consistent with the requirements of Federal legislation.

The MPO relies on the State of West Virginia's ongoing budget analysis to assure that the programmed projects are fiscally feasible in the short term. The list of currently programmed projects is the primary purpose for developing a TIP, it provides local decision makers with the opportunity to track the progress of implementing the long range transportation plan and it provides the public with an opportunity to comment on how Federal funds are spent for transportation purposes. The Priority List expresses the order in which the MPO would like to see the long range transportation plan's projects implemented in the future. Given that the WVDOT is the primary funding agency for projects in the MPO area, the list of programmed projects has been prepared and reviewed by WVDOT to insure that the list is financially feasible given the future year funding anticipated by WVDOT.

The Mountain Line Transit System as the grant recipient for FTA 5307 Urbanized Formula funds is primarily responsible for the development of the Transit portion of the Local TIP.

It should be noted that due to the recent passage of the Moving Ahead for Progress Act for the 21<sup>st</sup> Century (MAP-21) this TIP differs significantly from previous TIP's developed by the MPO in that the number of funding categories has been reduced significantly. This was primarily done by eliminating categories and making activities that were eligible funding in the eliminated categories eligible in one of the remaining categories. For example the National Recreational Trail program became part of the Transportation Alternatives category. While many funding categories were eliminated the funds available to those categories remain available until the obligation for these funds expires. For ease of use the summary of Federal funding in this TIP combines funds available in the previous funding categories into the appropriate MAP 21 funding category. However, the individual project has the appropriate funding from previous legislation noted in its description so the public may accurately identify the projects funding source.

#### **Public Involvement**

Once the draft TIP is prepared it is submitted for review by the public during a thirty (30) day public comment period and by the MPO's Committees. The Technical Advisory Committee made up of technical staff from WVDOT and the area's municipalities, and the Citizens Advisory Committee which includes representatives of the general public as well as groups specifically interested in bicycle and pedestrian planning. The results of the Public and Committee comments are then provided to the MPO's Policy Board for their review prior to final adoption of the TIP.

# II-2013 Morgantown Monongalia MPO Committee Membership Metropolitan Planning Organization Policy Board

#### **Officers**

Chairman, Joseph Statler, Blacksville

Vice Chairman, Anthony Giambrone, Star City

Treasurer, Mayor Patricia Lewis, Granville

Secretary, Bill Austin, MPO Director ex officio

Mountain Line Transit, Dave Bruffy

City of Morgantown-Mayor Jim Manilla, Councilman Bill Byrne, Councilman Wes Nugent,

Monongalia County Board of Education-Michael Kelly

Monongalia County Commission-Commission President Eldon Callen,

West Virginia Department of Transportation-Division of Highways-Perry Keller

#### **MPO Citizen's Advisory Committee**

Maria Smith, Christiaan Abildso, Frank Gmeindl, Roy Nutter, Ed Sneckenberger, Bill Rice, Ed Delaney, James Gaston

#### **MPO Transportation Technical Advisory Committee**

Federal Highway Administration and Federal Transit Administration-Kevin Burgess, ex officio

Town of Granville, Ron Snyder, Town Manager

Monongalia County Board of Education, Irv Schuetzner

Monongalia County, Richard Wood, Planning Director

City of Morgantown, Damien Davis-Asst. City Eng., Chris Fletcher-Dir. of Dev. Services, Terry Hough-City Eng.

Morgantown Monongalia MPO-Bill Austin, ex officio

Mountain Line Transit, Dave Bruffy

West Virginia Department of Transportation-Perry Keller, Bryan Radabaugh, Foaud Shoukry, Richard Warner, Donald Williams, Alanna Slack

West Virginia University, Clement Solomon

Morgantown Utility Board-Tim Ball

Town of Star City, James Gaston

#### **III-Glossary**

#### **Transportation Agencies**

#### FHWA-Federal Highway Administration

#### **FTA-Federal Transit Administration**

#### WVDOT-West Virginia Department of Transportation

#### MPO-Morgantown Monongalia Metropolitan Planning Organization

#### **Federal Funding Classifications**

ADHS-Appalachian Development Highway	STP-Surface Transportation Program
System	Section 5307-FTA Formula (Operating and
ARRA-American Recovery and	Capital)
Rehabilitation Act	Section 5309-FTA Fixed Guideway and
BR-Bridge Replacement and Rehabilitation	Capital Investment Grants

CMAQ-Congestion Mitigation and Air	Section 5310-FTA Enhanced Mobility for
Quality	Seniors and Individuals with Disabilities

HSIP-Highway Safety Improvement	Section 5311-Rural Area Formula Grants
Program	Section 5337-State of Good Repairs Grants

IM-Interstate Maintenance	Section 5339-Bus and Bus Facilities	
MAP-21-Moving Ahead for Progress in the	Program	

21 <sup>st</sup> Century	TA-Transportation Alternatives funding
NHPP-National Highway Performance	TEA-21-Surface Transportation Efficiency
Program	Act for the 21 <sup>st</sup> Century

NRT-National Recreational Trail	TEA-Transportation Enhancement Funds
SAFTEA-Safe, Accountable, Flexible,	

#### **Work Categories**

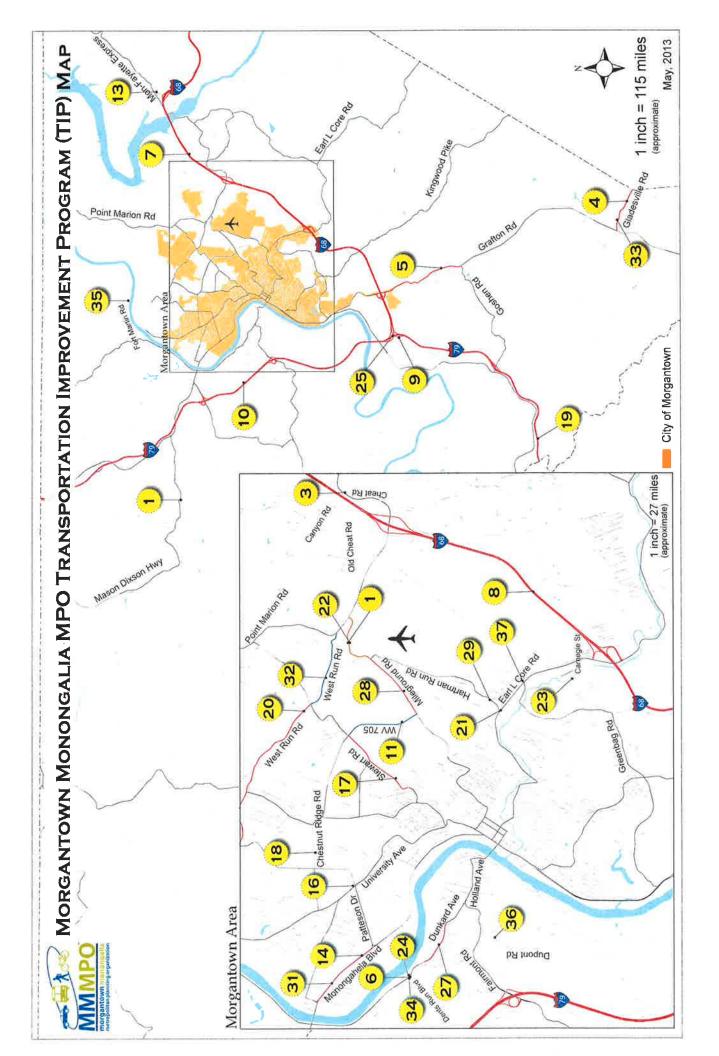
Transportation Efficiency Act of 2003

CON-Construction, ENG.-Engineering. M-Maintenance, P/PE-Planning and Planning and Environmental, ROW-Right of Way

161			
IV List of Programmed and	Ongoing Projects Projects	and Map of Pr	ogrammed

Page 7

MAP REF. ROUTE PROJECT NAME TYPE OF PROJECT	PROJECT NAME	TYPE OF PROJECT	FED FISCAL YEAR LENGTH IN MILES	LENGTH IN MILES PHASE	MAP-21 PROGRAM	FED PROJ NUMBER	FEDERAL FUNDS   TOT	TOTAL PROJECT COST
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and a	GRAFTON-MORGANTOWN	COLD IN PLACE RECYCLING	Z013	2 42 CON	STP	STP0119380D	\$536,000	2670,000
	I/S WV 100 & DENTS RUN IMPROVEMENT	RADIUS/INTERSECTION	2013	0.2 ROW	HSIP	HSIP0100153D	\$70,000	270,000
	I-68 LONG-LIFE PAVEMENT MARKINGS	PAVEMENT MARKINGS	2013	32 06 CON	HSIP	HSIP0068152D	\$8,269,600	SR 269 600
	I-68 SIGNING	REN SIGNING	2013	0 CON	NHPP	NHPPG0068133D	\$2,500,000	\$2,500,000
89-1	1-68 SOUTHBOUND RAMP PARAPET	RAISE PARAPET HEIGHT	2013	0.09 CON	HSIP	HSIP068151D	\$63,000	\$70,000
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	FUNDED)		2013	1 CON	STP	STP0119351D	\$3,840,000	\$4,800,000
	MILEGROUND + 1 (AC PAYBACK)		2014	1 CON	STP	STP0119351D	\$3,840,000	54,800,000
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			2014	0 CON	TAP	TEA2012638D	\$238,000	\$297,500
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			2013	ROW	HSIP		\$100,000	000'06\$
			2012	1.06 CON	HSIP	HSIP0671006D	Previous Year Funds	
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	9 DENTS RUN ROAD/MAIN STREET G'VILLE	IMPROVE INTERSECTION	2013	ROW	HSIP	HSIP0100153D	\$56,000	870,000
			2014	CON	HSIP	HSIP0100152D	\$120,000	\$150,000
	FORT MARTIN ROAD	RECONSTRUCTION	2013	1.67 CON	STP	STP0053010D	\$926,000	\$1,157,500
36 C819/19	DUPONT ROAD	MAINT, SLIDE REPAIR	2013		STP	STP1919003D	\$120,000	\$150,000
	CO CA D CA D CA	MODEONE INTERSECTION	F100	CNE	CMAD	CMAD 0007247D	\$160.000	\$200,000
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V Programmed Pu	ıblic Tran	sportation	Needs and	d Funding	Streams
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			v.		

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3/13/2013 3/21/2013 3/27/2013 Date Approved by Transit Authority: Date Approved by MPO: Date MPO Transmitted to State:

Draft

Date State Transmitted to FTA Date Approved by FTA:

FY 2013 - 2017 Transportation Improvement Program - Transit Projects Morgantown Monongalia MPO

Project Description													
Secul Common Operation Assertments	Agency	Conf.	Type Fed. Funds	Fed. (1000's)	(1000's)	Fed. (1000's)	[1000's]	Fed. (1000's)	Local (1000's)	Fed. (1000's)	(1000's)	(1000's)	(1000's)
	Ė		5307	1,527.9	1,527.9	1,527 9	1,527.9	1.527.9	1,527.9	1,527.9	1,527.9	1,527.9	1,527.9
toral service Operating Assistance	¥	_	5307 Safety & Security	15.5	3.9	15.5	3.9	15.5	3.9	15.5	3.9	15.5	3.9
			5311(F)	266.2	266.2	266 2	266.2 [	266.2	266.2	2662	266.2	266.2	266.2
Oper Assistance FLA 5311(F)	WV state		State Funding pass through										
			5307										
8			Other Non Federal Funding										
			FTA 5309 Two 35' Buses	0.095	160 0								
			SOGR - (award pending)										
Purchase 35 ft Buses (Rep. a total of 4 over the													
time period four obligated FY13 & Received in			FTA 5316 JARC Bus Procurement										
FY14 - FY15)			5316 JARC Award Pending	6913									
			WV DEP of Trans Local Match JARC	Ī	1728								
			2100 477										
			IABC Buc Purchase	210.4									
Purchase 30 ft Bus (Rep 1 obligated in FY 13 &					526								
to be received in FY2014)		3,,,,,1	WV DEP of Trans Local Match JARC										
			5316 IARC Operating	179.1	1791	1791	179.1	179.1	179.1	1791	1791	1791	1791
Local Operating Assistance			Salla JANA Operating	101									
Senior & New Fit transportation services		_	FTA 5317 New Freedom	20		20	20	20	20	20	20	20	20
			WV State Toll Credits		20								
Regional Mobility Coordination			Moboord work Tree ATD	08		0.08	20.0	80.0	20.0	80.0	20.0	80.0	20 0
			WV State Toll Credits		20								
Way-finding Technology (Talking Bus)			FTA 5317 New Freedom	1090	77.0								
Accessibility Improvements W/O sidewalks			FTA 5317 New Freedom	105.4	26.4								
					C L	C L	i c	0 10.	O un	0 361	c u	0 36.0	0.35
Bus Purchases			Rus & Rus Facilities Formula Grant	172.0	OS	1250	0.67	123.0	1000	0.521	0.00		2
			DOS OF DESIGNATION OF THE PROPERTY OF THE PROP										
FMAD Operating Assistance			FTA 1113	20.0	n'								
				2 088 9	2 640 0	2 242 7	2 072 1	2 243 7	2 072 5	2 243 7	2 072 1	2.243.7	2.072.1

# West Virginia University Personal Rapid Transit (PRT)

	Fed Funds	Match	Tot. Cost	100% MPRT Funded Cost
Power Distrubution System Engineering	\$240,000	\$60,000	\$300,000 Abutment Repairs	\$200,000
Lighting on Guideway	\$300,000	\$75,000	\$375,000 Install Power Rail	\$250,000
Replace UPS at Beechurst	\$150,000	\$37,500	\$187,500 Install Segment of Power Rail Heat	\$200,000
Preplace UPS at Engineering Station	\$155,000	\$37,500	\$192,500 Prop Phase II Cost	\$3,818,000
			ECU Replacement Cost	\$497,000
MPRT Funds Expended	\$845,000		ATC Replacement	\$2,170,000
MPRT Funds Expended		\$210,000		
MPRT Funds Expended				\$7,135,000
Pier Pad Replacement	\$350,000	\$87,500	\$437,500 Install Power Rail	\$250,000
Stanchion Replacement	\$75,000	\$18,750	\$93,750 linstall Segment of Power Rail Heat	\$250,000
Expanded Metal Installation	\$50,000	\$12,500	\$62,500 Replace / Repair Med Ctr Tunnel	\$500,000
Replace HVC Run #4	\$225,000	\$56,250	\$281,250 Power Distrubution Sys. Replacement	\$200,000
Replace OCB	\$75,000	\$18,750	\$93,750 Replace Power Rail Ramps	\$100,000
Power Wash Guidway	\$350,000	\$87,500	\$437,500 MPRT to fund greater portion of 5309	\$263,177
Paint Superstructure	\$200,000	\$50,000	\$250,000 ATC Replacement	\$2,170,000
Seal Concrete Surfaces	\$400,000	\$100,000	\$500,000 Vehicle Replacement	\$540,000
Structural Inspection	\$250,000	\$62,500	\$312,500	
	1			
5309 Federal Funds Expended*	\$1,711,823			
MPRT Funds Expended		\$441,115		
MPRT Funds Expended				\$4,273,177
Control System Replacement				\$36,000,000

VI Summary of Federal Funding

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## Total Morgantown Monongalia MPO Federal Funding FY 2013-2016 Does Not Include Match provided by WVDOT or Local Government

	Federal						
Highway Funds	Funding	Fiscal Year					
	Source	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Total By Source
Surface Transportation							by source
Performance Program	(STPP)	\$9,030,200	\$12,480,000		\$15,200,000	\$2,240,000	\$38,950,200
Highway Safety Improvement							
Program	(HSIP)	\$10,331,600	\$3,500,000				\$13,831,600
Transportation Alternatives							
Program (Includes Nat. Rail Tr. And former Trans. Enhancement Funds)	(TAP)	\$309,296	\$316,000	\$204,000			\$829,296
National Highway Performance							(As and anal
Program	(NHPP)	\$4,074,000					\$4,074,000
Bridge Repair			\$2,777,760				
Congestion Mitigation and							
Air Quality Program (CMAQ)		\$5,532,800	\$12,400,000			\$3,840,000	\$21,772,800
Total Highway Funding		\$29,277,896	\$31,473,760	\$204,000	\$15,200,000	\$6,080,000	\$82,235,656
Transit Funds					*		
FTA 5307		\$1,543,400	\$1,543,400	\$1,543,400	\$1,543,400	\$1,543,400	\$7,717,000
							n wante die neer oo
FTA 5309		\$1,405,000	\$1,711,823				\$3,116,823
FTA 5311(f)		\$266,200	\$266,200	\$266,200	\$266,200	\$266,200	\$1,331,000
FTA 5316		\$1,080,800	\$179,100	\$179,100	\$179,100	\$179,100	\$1,797,200
FTA 5317		\$341,400	\$130,000	\$130,000	\$130,000	\$130,000	\$861,400
FTA 5339		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
CMAQ		\$50,000					\$50,000
Total Transit Funding		\$4,811,800	\$3,955,523	\$2,243,700	\$2,243,700	\$2,243,700	\$15,498,423
Total Federal Funding by Year		\$34,089,696	\$35,429,283	\$2,447,700	\$17,443,700	\$8,323,700	\$97,734,079

### VII Certification

#### **X Metropolitan Transportation Planning Process Certification**

In accordance with 23 CFR 450 334, the West Virginia Department of Transportation and the Morgantown Monongalia Metropolitan Planning Organization, hereby certify that the transportation planning process is addressing the major issues in accordance with all applicable requirements of:

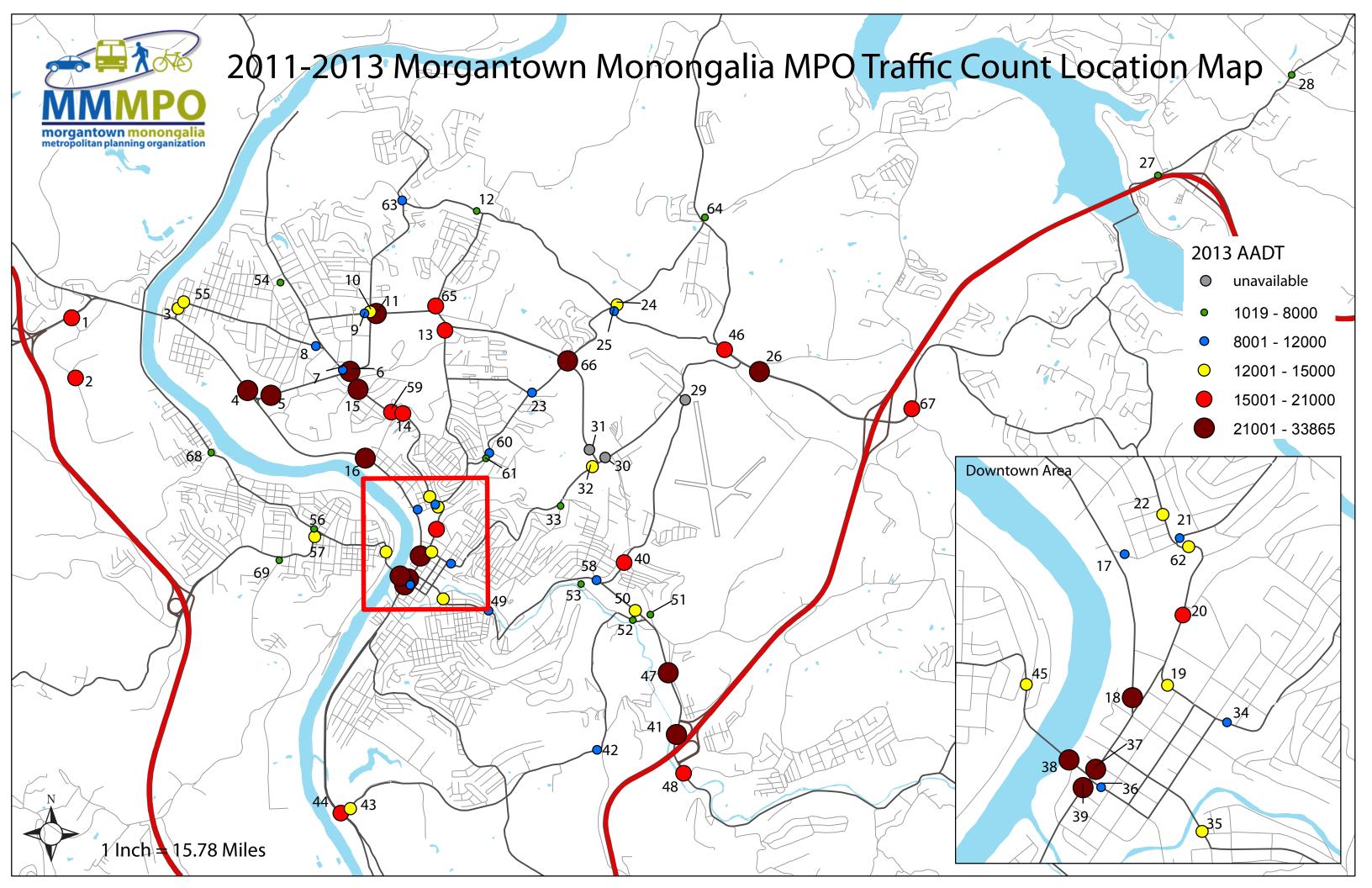
uirements o	of:
L	23 USC 134 49 5303 and this subpart, in non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506, c, (d), and 40 CFR part 93,
II.	Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21
III.	49 USC 5332 prohibiting discrimination on the basis of race, color, creed, national origin, or age in employment or business opportunity
IV.	Section 1101(b) of the SAFETEA-LU (Pub. L.109-59) and 49 CFR part 26 regarding the employment of disadvantaged businesses
V.	23 CFR part 230, regarding the implementation of an equal opportunity program on Federal-aid highway construction projects
VI.	The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq) and 49 CFR parts 27, 37 and 38
VII.	The Older Americans Act as amended ((42 USC 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal Financial Assistance
VIII.	Section 324 of title 23 USX regarding the prohibition of discrimination based on gender
IX.	Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities
Morga	ntown Monongalia MPO West Virginia Department of Transportation

Signed	Signed
Title	Title
Date	Date

IX List of	Projects com	pleted the La	ast Five Ye	ars	

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STATE PROJECT NO.	PEDERAL PROJECT NO	FEDERAL PROJECT NO. STREET, ROAD BR NAME, TIPE OF WORK	THE OF WORK		THE STATE	1
U325-79-138 80 00	IMG-0793(220)D	Pricketts ft-Goshen Rd	Inst Cable, Pave, Or	CE	10/30/2008	7/12/2009
5331-7-0.00 00	NH-0007(241)D	Blacksville Road	Resurf	S	10/22/2012	11/27/2012
5331-7-7 59 00	BR-0007(171)E	Big Wana Truss Br	Repl (24x218), Ex Loc	CN	8/3/2008	8/14/2009
5331-7-19.04 00	BR-0007(180)E	Jake Run Arch Br	Repl (32x100), Ex Loc	CN	2/4/2008	10/30/2008
5331-7-20-44 00	BR-0007(177)D	Dunkard Beach T-Beam Br	Repl (36x120 SCIB)	ტ	8/16/2004	9/16/2010
5333-7-20,44 00	3R-0007(177)D	Dunkard Beach T-Beam Br	Repl (36x120 SCIB)	RW	5/12/2009	9/13/2010
5331-7-22 13 00	BR-0007(183)E	Dolls Run Slab Br	Repl, Ex Loc	ð	5/28/2008	12/18/2008
U331-7-34 75 00	CMAQ-0007(236)D	WV 7 @ CR 64 Tn Ln	Const Lt Ln	CS	4/2/2012	4/18/2012
U331-7-36 15 00	CMAQ-0007(233)D	WV 7 Sabraton Impr	Const Tn Lo, Inst Sig	8	9/1/2012	10/25/2012
U331-19-8 90 00	HSIP-0019(316)D	Westover Signal	Ren Signal	0 3	8/6/2008	5/6/2010
00 25 11 01 1550	CIGICACION OTO	Doorburgt Howardto Aug	Court To loc	0	7/14/2006	4/73/2010
0331-13-11.20 00	STP. OOTS(2021D	Beachurst-Howersity Ave	Const To los	RW	1/28/2010	5/12/2010
U331-19-11-26-00	STP-0019(262)D	Beechurst-University Ave.	Const Tn Lns	ð	5/28/2011	9/1/2011
5331-19-13.09.00	STP-0019(3701D	Monongalia Blvd	Resurf 1.5" HMA	S	9/1/2011	9/30/2011
5331-39-0 10 00	STP-0039(402)D	Robert C. Beach Br	Repl Deck	5	4/13/2009	6/1/2009
5331-45-11 51 00	ACST-0045(057)D	River Road	Corr Slide (Piling)	S	9/8/2009	4/19/2010
\$331-68-7 20 00	ERP-0068(137)D	Prerpont - Cheat Lake	Resurf (15")	C	7/23/2009	10/6/2009
5331-68-9 38 00	ERP-0068(139)D	Cheat Lake Br	C&P	U	3/26/2010	11/19/2010
5331-68-9 41 00	G(090)8900-HN	Cheat Lake Br	Fatigue Crack Retro, Expan Dams, etc	S	6/28/2009	8/14/2009
5331-68-9.79.00	NH-0068(134)D	Cheat Lk-Coopers Rock	Resurf (1.5")	3	5/29/2009	9/25/2009
U331-68-10 28 00	OCRO-0068(114)	Cheat Lake-Coopers Rk	Inst Cable Gdrl	S	4/2/2007	12/3/2008
U331-79-145 70 00	IMG-0793(214)D	Goshen Rd CGR	Inst Cable, Pave, Dr	S	8/27/2008	11/3/2008
5331-79-149 70 00	IM-0793(206)D	Uffington - Westover Rd	Resurf (1 5")	3	7/7/2008	10/7/2008
5331-79-152 53 00	ERP-0793(222)D	Westover Br	LMC O/L	S	4/5/2010	1/28/2011
5331-79-152 54 00	IM-0793(204)D	Westover-Star City Rd	Resurt (1.57)	3	7/14/2009	10/9/2009
S331-79-156 SS 00	IM-0793(203)D	Star City - PA St Ln	Resurf (1.5")	3	7/30/2008	11/7/2008
U331-ACS-1.00	CMAQ-0705(014)D	ACS-Lite System	Design & Const ACS-Lite System	ð (	9/14/2010	9/14/2010
U331-BOP/AR-1.00	NRT-2009(069)D	Boparc Equipment		3 8	6002/02/9	0102/8/77
U331-DEC/K-1.00	NRT-2005(037)E	Deckers Ck Maint/Upgrade		3 8	1/28/2007	1/30/2008
U331-GRA/NV-1 00	ERP-2009(170)D	Granville Main Street	Cnst/Recrist SW(s), Imp Swr. Bike Ln. Light	3 8	7/6/2010	0102/81/01
USS1-MON/ON-5.00	NKI-2004 064 E	mon kyr ir agrage	Hall Signs, Hist Klosks	5 8	2/20/2000	0101/101
U331-MON/ON-6 00	TEA-0H22(001)D	Westover Dunkard SW	Const SW, Curb, DR	3 5	4/10/2010	0102/5/6/6
5331-MOR/GA-8:00	BR-2000(024)U	Hartman Kun Br	Nego.	N.S	11/2/2010	9/14/2012
000 F 00 00 00 00 00 00 00 00 00 00 00 0	TEA OUDD/OOT/E	Manager and Manager and State Lighting	Replay Labino	N.S	7/28/2007	7/28/2009
USST-MON/GA-T-00	תוניסטורכווס אבד	Page 10 Company of the C+ Impage	Marrow Mark & Impr. Ben SW Curb Liebting (both sides St)	2	8/11/2008	9/28/2011
00000000000000000000000000000000000000	FBB 0100(012)	Mon (Coc ) we (Coc 1)	Cost A In LAS Romo (1869/6 Box A) 88	ð	1/29/1996	3/18/2009
00 00 00 00 00 00	ERP-0109(013)	Mon/Fav X-Way (Sec 1)	Court 4 In 1-68 Rump, CR69/6, Box A2, BR	RW	6/16/1998	4/16/2009
X331-109-0 00 02	STNH-0043(124)	Mon/Fav X-Way (Sec 2)	Const 4 In. Brs (2)	8	2/4/2009	11/28/2011
X331-109-0 00 03	NH-0109(011)	Mon/Fav X-Wav (Sec 3)	Local Rds CN. CR857, CR88/1, Box P1	S	10/12/2006	11/13/2008
x331-109-1-36 03	FR-0043/123\C	Mon/Fav X-Way Moreans R Const Br. 4 Ln	Const Br. 4 Ln	CN	2/12/2007	12/3/2008
5331-119-0 00 00	STP-0119/347\D	Taylor Co Rd	Resurt (1.5*)	S	8/2/2010	12/3/2010
1931-119-10 01 00	HSIP-0119/345/D	stem @ 1-68	Inst Traf Sign	S	5/24/2011	7/28/2011
20 10 31 -011-1560	CTD.0119(370ID	Stewartstown 8d - 205/110	705/119 Recon I/S WV 705/US 119 to Roundabout	RW	4/16/2012	9/19/2012
5331-705-0.01.00	CMAO-0705(010)D	10	Ren Signs	3	4/27/2010	6/3/2010
1331-705-1 69 00	101000000000000000000000000000000000000	Pineville Or Ped Sia(s)	Instit Ped Sip(s)	3	6/28/2010	12/31/2010
5331-705-2 55 00	FRP-0705(0111D)	Orchard By Pass Rd	Resurf	S	9/14/2009	11/17/2009
00 00 0-1/502-152X	NFA-0705(0051D	WV 705 Connector	Des Report for Conn	DR	2/28/2005	7/15/2009
5331-857-3 30 00	ACBR-0857(014)D	Deckers Creek Box Beam Br Replace (29x75 SCBB)	Replace (29x75 SCBB)	ď	7/2/2008	2/24/2011
5331-857-3 30 00	ACBR-0857(014)D	Deckers Creek Box Beam Br	Replace (29x75 5CBB)	CN	8/23/2011	11/28/2011
5331-857-6 21 00	NH-0857(015)D	Pierpont Rd		CN	8/2/2010	12/17/2010
U331-857-7.11.00	NHG-0857(017)D	CR 857 @ 1-68 WB Sig	Inst/Ren Traf Sig(s)	CN	6/13/2011	9/13/2011
5331-857-10.20.00	BR-0857(008)D	Ices Ferry Br #4763	Repl (40x875), Ex toc	ð	3/26/2004	12/3/2009
5331-857-10 20 00	BR-0857(008)D	Ices Ferry Br #4763	Repl (40x875), Ex Loc	ΑW	7/31/2009	9/13/2010
5331-857-10 20 00	8R-0857(008)D	Ices Ferry Br #4763	Repl (40x875), Ex Loc	S	5/1/2011	11/30/2012
\$384-REC/AL-08-00	STP-2008(018)D	D-4 Recall Striping	Pavement Markings (Paint)	3	4/22/2008	1/6/2009
S384-REC/AL-09.00	STP-2009(019)D	D-4 Recall Striping	Pavement Markings (Paint)	8	5/14/2009	12/1/2009
5384-REC/AL-10.00	STP-2010(019)D	D-4 Recall Striping	Pavement Markings (Paint)	S	4/30/2010	1102/81//
S384-REC/AL-11.00	STP-2011(019)D	D-4 Recall Striping	Pavement Markings (Paint)	S	9/1/2011	5/11/2012
S384-5TR/IP-08.00	STP-2008(007)D	Roadway Striping	Inst Pymt Mark (Paint)	3 8	5/2/2008	8/20/2008
5384-5TR/IP-09.00	STP-2009(008)D	Roadway Striping	Inst Pymt Mark (Paint)	3 8	0105/2/1009	0102/71/8
S384-STR/IP-10.00	STP-2010(008)D	Roadway Striping	INSC PVMC Mark (Paint)		4/12/2010	0/07/0/0
		S. P. S.	1	į	r for land	



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2916   3259   3336   3111   3336	0 0	49
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3         2916         3259           4121         3336           5         9893         972           10369         1038         972           10369         1038         972           10369         1038         972           10369         1038         1468           103459         1837         1637           103459         1837         1637           10347         1637         1637           10347         1637         18359           1036         8359         13359           10314         13213         1322           10314         13233         13334           10314         13233         13334           10315         13134         13134           10315         13134         10107           10317         1338         12452           10368         1007         1338           10370         1338         1019           10443         1019         14452           10527         13234         1019           10527         13234         1019           10527         13234         10512 <td>0</td> <td>47 t</td>	0	47 t
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3       29216       32509         41328       32509         41328       26286         5       9893       9721         10369       10588         5       15510       14683         6       15520       14683         8       15520       15026         15977       16373       16373         16310       15026       16373         16314       21322       2285         16326       8359       13344         11914       13213       13213         11914       13213       13344         10024       11237       18500         8       13105       13134         10024       11237       10107         8367       10107       1338         1160       142401       0         25562       25988       10107         11443       10109       142452         11443       1019       1404         110527       13234       1136         11468       1136       11404         10527       13234       1019         1468       1136       1349      <	19250	
3     29216     32509       3     31121     3336       41328     26286       5     9893     9721       10369     10588       5     15510     14683       6     15510     14683       8     18184     21322       16310     15026       15977     16373       16310     15026       1632     22285       16336     8359       1634     24091       13357     18500       13367     18500       13357     18500       13105     13134       10024     11237       10024     11237       1140     0       12443     1019       1443     1019       1443     1019       1443     1019       1443     1019       1443     1019       1443     1019       1443     1019       1443     1019       14468     1136       13315     26135       23315     26135       249     249       2569     249       26942     0       27     16539       2867     132	17780	
3       29216       32509         3       31121       3336         41328       26286         5       9893       9721         10369       10588         15510       14683         21422       2285         18184       21322         21422       22285         1036       8359         13357       18500         13357       18500         13105       13134         10024       11237         20141       0         20241       0         20342       0         16535       12452         1643       1009         16443       1019         1639       1136         1639       1136         1648       1136         1639       12452         1639       1334         1136       11404         10527       13234         11468       1136         11468       1136         11468       1136         11404       11404         10527       13234         11468       1146      <	81/2/18	
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29216       32509         31121       3336         41328       26286         5       9893         10369       10588         5       15510         14683         5       15510         14683         5       15250         16310       15028         16327       16337         16310       15026         2       15977       16373         8       18184       21322         13194       24091       13233         11914       13213         10024       13285         13367       18500         8366       8911         10024       11237         12401       0         18160       142401         107       16535         1424       0         25988       1019         1643       1019         1643       1019         1643       1019         1643       1019	265	36*
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Percent of Change	Ī	



#### **LRTP Tier One Priority Evaluation Matrix**

			From 1	(least,	/lowest)	to 10 (i	nost/hig	ghest)
Tier*	Project#	Project Name	Accident Rate** (Injury Crash Rate)	***SOT	Feasibility	Mobility	Preference	Priority Score
	2	ADA Connectivity Initiative						
	6	New Bridge over Monongahela River and Roadway Connection to I-79						
	7	Van Voorhis Road Improvements	270 (96)	D				
	8	Beechurst Avenue Improvements	1127 (315)	F				
	11	West Run Improvements – Western Section	382 (95)	С				
	13	West Run Improvements – Eastern Section	171 (26)	С				
	18	Greenbag Road Improvements	136 (62)	С				
1	26	North-side Connector Bus Rapid Transit						
	27	Grant Avenue Bicycle / Pedestrian Connector						
	28	White Park / Caperton Trail Connection						
	38	Intersection Capacity and Safety Improvement Program						
	40	Regional Bikeway Plan Implementation Program						
	43	School Route Improvements (K-8)						
	45	Downtown Morgantown Signalization and Street Changes						

<sup>\*</sup>Listed projects are tier 1 projects as in Long Range Transportation Plan (2013-2040).

<sup>\*\*</sup>Accident rate and injury crash rate per 100 million vehicles is calculated by (Number of Accidents) (1,000,000) / (Number of years) (365) (AADT) (Segment Length), where the 2011 AADT number is used. Accident data is geocoded from WV DOH Crash Data Base (09-11). Accident data does not include accidents for the intersection at either end of the corridor.

<sup>\*\*\*</sup>Level of Service (LOS) is based on the existing transportation system report from the LRTP (2013-2040)



## LRTP Project 38 Priority Evaluation Matrix

Intersection #	Intersection Name*	Total Crash	Injuries	Pedestrian Crossing *	Feasibility	Mobility	Preference	Priority Score
1	West Run Rd & Van Voorhis Rd							
2	West Run Rd & Stewartstown Rd	33	10					
3	Stewartstown Rd & Point Marion Rd							
4	West Run Rd & Point Marion Rd							
5	Van Voorhis Rd & WV 705 (Chestnut Ridge Rd)							
6	Stewartstown Rd & WV 705							
7	Patteson Dr & Monongahela Blvd							
8	University Ave & Collins Ferry Rd							
9	Patteson Dr & Laurel St			Yes				
10	Patteson Dr & Baldwin St							
11	Monongahela Blvd & Evansdale Dr			Yes				
12	Christy St & Van Voorhis Rd							
13	Hartman Run Rd & Hart Field Rd (North)							
14	Hartman Run Rd & Hart Field Rd (South)							
15	Stewarts St & Protzman St							
16	Stewarts St & University Ave							
17	Campus Dr & Beechurst St							
18	University Ave & Prospect St							
19	University Ave & Beechurst St							
20	University Ave & Walnut St			Yes				
21	University Ave & Pleasant ST			Yes				
22	University Ave & Foundry St			Yes				
23	High St & Willey St							
24	High St & Fayette St							
25	High St & Walnut St							
26	Spruce St & Walnut St							
27	Spruce St & Pleasant St							
28	Willey St & Prospect St							

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Intersection #	Intersection Name*	Total Crash	Injuries	Pedestrian Crossing *	Feasibility	Mobility	Preference	Priority Score
29	Greenbag Rd & Earl L Core Rd							
30	Greenbag Rd & Diamond Ave							
31	Greenbag Rd & Dorsey Ave							
32	Grafton Rd & Smithtown Rd							
33	Cheat Rd & N Pierpont Rd							
34	Cheat Rd & Tyrone Avery Rd							
35	Tyrone Rd & Tyrone Avery Rd							
36	Fort Martin Rd & WV 100							

<sup>\*</sup>Listed Intersections are from the priority safety improvements locations as in LRTP (2013-2040).

\*\*identified as a priority pedestrian crossing improvements location in LRTP (2013-2040)