

243 High Street Room 110 Morgantown, WV 26505 (304) 291-9571 www.plantogether.org

# **Agenda**

MPO Policy Board Meeting MPO Offices By WEBEX 243 High Street Room 110 Morgantown WV August 20, 2020 6 PM

- 1. Call To Order
- 2. Public Comment
- 3. Approval of Minutes
- 4. Committee Reports
  - a. Citizens Advisory Committee
  - b. Finance
  - c. Executive Director
- 5. TIP Amendments
- 6. Draft Public Involvement Policy
- 7. Informational Presentation on changes proposed to I-79 Exit 155
- 8. Discussion of Roads to Prosperity Projects
- 9. Update on Mountain Line Transit Study
- 10. Other Business
- 11. Meeting Adjournment



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# Memorandum

**Date:** August 13, 2020

**To**: Policy Board Members

From: Bill Austin, AICP

**Subject**: August 20, 2020 Policy Board Meeting Agenda Items

This memorandum is to inform you of the action items for the August 13, Policy Board Meeting to be held by Webex in the MPO's Offices 243 High Street at 6 PM. A link to connect to the meeting was included in the agenda transmittal email.

**-Proposed TIP Amendments-** The West Virginia Department of Transportation Division of Highways, West Virginia University and Mountain Line Transit have proposed the following Transportation Improvement Program amendments:

# West Virginia Department of Transportation Division of Highways

### **2021 ADD**

BROCKWAY AVE, resurface-begin MP 33.15 for 1.6 miles.

STP0007305D-Construction. Total Cost \$800,000, Federal Funds \$640,000

BURROUGH ST, resurface-begin MP 0 for 0.04 mile.

STP0592001D-Construction. Total Cost \$264,000, Federal Funds \$211,200

CARROLL B LILLY MEM BR, bridge inspection-begin MP 9.4 for 0.37 mile.

NHPP0068187D-Engineering. Total Cost \$700,000, Federal Funds \$630,000

SCOTT RUN RD - FORT MARTIN RD, resurface-begin MP 2.88 for 1.09 mile.

STP0100157D-Construction. Total Cost \$545,000, Federal Funds \$436,000

WILLEY ST, resurface - begin MP 14.42 for 1.25 mile.

STP0119481D - Construction. Total Cost \$625,000, Federal Funds \$500,000

#### 2022 ADD

HOLLAND AVE + 1, resurface-begin MP 10.42 for 2.9 mile.

NHPP0019497D-Construction. Total Cost \$1,450,000, Federal Funds \$1,120,000

### **2024 ADD (Informational Item)**

WV 7 OP INTERCHANGE (AC PAYBACK) (SPLIT FUNDED), new construction-begin MP 156 for 5 miles.

NHPP0796271 -Construction. Total Cost \$5,000,000, Federal Funds \$4,000,000 (Funding Source NHPP-EXEMPT)

NHPP0796271 - Construction. Total Cost \$20,000,000, Federal Funds \$16,000,000 (Funding Source STP)

## 2025 ADD (Informational Item)

I-68 SB RAMP BR, repair-begin MP 0.56 for 0.08 mile.

NHPP0068184D -Engineering. Total Cost \$180,000, Federal Funds \$162,000

NHPP0068185D -Right of Way. Total Cost \$50,000, Federal Funds \$45,000

NHPP0068186D -Construction. Total Cost \$1,800,000, Federal Funds \$1,620,000

USAC DANIEL MEHRINGER MEM BR, repair-begin MP 142.37 for 0.09 mile.

NHPP0793295D -Engineering. Total Cost \$850,000, Federal Funds \$765,000

NHPP0793296D - Right of Way. Total Cost \$50,000, Federal Funds \$45,000

#### **2026 ADD (Informational Item)**

USAC DANIEL MEHRINGER MEM BR, repair-begin MP 142.37 for 0.09 mile.

NHPP0793297D -Construction. Total Cost \$8,200,000, Federal Funds \$7,380,000

A map of the projects locations was included with the agenda packet email. The TTAC and the CAC recommend approval of the proposed TIP Amendments to the MPO Policy Board.

In addition to the WVDOH requested TIP Amendments West Virginia University has requested the following TIP Amendments. Funding for these amendments comes from unspent funds from previous years.

# West Virginia University Personal Rapid Transit

### 2021 Modify

## Section 5337 State of Good Repair Funds

1. ALI 12.14.20 for Rebuild/Upgrade

\$350,000.00

- this includes motor and pump rebuilds, electrical component replacements, fabrication and machining of parts, wheel and tire replacements, replacement of wear parts
- Upgrade of obsolete vehicle components
- 2. ALI 12.7A.00 Preventative Maintenance

\$110,000.00

- This Activity Line Item funds preventive maintenance for Rolling Stock as defined in the National Transit Database Reporting Manual for the period of 7/1/2019 to 6/30/2020
- 3. ALI 12.32.07 CCTV System Upgrade

\$150,000.00

- Upgrade of current CCTV camera system to current technology enabling synchronization with University Police and increased operational capabilities
- 4. ALI 12.44.03 Rehab/Renovation Admin/maintenance Facility

\$30,000.00

- Renovate central maintenance facility components
- 5. ALI 12.24.07 Rehab/Renovation PRT Guideway

\$250,616.00

- Renovate PRT guideway components
- 6. ALI 12.34.02 Rehab/Renovation PRT Passenger Stations

\$96,000.00

• Renovate PRT station components

Total \$986,616.00

The TTAC and the CAC unanimously recommended approval of these TIP Amendments to the Policy Board.

**Mountain Line Transit** has requested the following TIP Amendment:

### **2021 ADD**

## Van Pool Program

Congestion Mitigation and Air Quality Funds (CMAQ) \$20,000 Federal \$20,000

The WVDOH is currently in the process of flexing the Congestion Mitigation and Air Quality Funds from the highway program to the Federal Transit Administration. In accord with Federal legislation the MPO can go ahead and approve the TIP Amendment in anticipation of the funds becoming available. It is respectfully requested that the CAC recommend approval of this TIP amendment to the MPO Policy Board.

**MPO Public Involvement Policy Amendment-**Please find the draft revised MPO Public Involvement Policy attached with the Agenda packet for consideration by the CAC. This draft document has been duly advertised for public comment for 45 (forty five) days and made available to the public for comment on the MPO's website and at public libraries throughout the community in accordance with the requirements of the adopted Public Involvement Policy. There have

been no substantive changes to the requirements of the Public Involvement Policy's notification requirements for the adoption or amendment of documents, policies, or actions by the MPO Policy Board. The revised document does more clearly elaborate on which electronic media may be used for public meetings and notifications and the contact list for notifications to the public. It also includes improved graphics and a summary of the MPO's procedures in an appendix. The TTAC and the CAC unanimously recommended approval of the draft public involvement policy to the Policy Board.

**-Discussion of Monongalia County Roads to Prosperity Projects-**At the last Policy Board meeting the Policy Board requested that the Division of Highways report on the status of Roads to Prosperity Projects within Monongalia County. Mr. Carr has provided the Policy Board with an email describing the status of the high profile Roads to Prosperity Projects within Monongalia County along with a table identifying ongoing and completed RTP projects within the County. A copy of that table is included in the agenda packet.

#### MORGANTOWN MONONGALIA

## METROPOLITAN PLANNING ORGANIZATION POLICY BOARD

#### **JUNE 18, 2020 MINUTES**

#### **Members Present:**

Chairman Joe Statler, Vice-chair Commissioner Tom Bloom, Dave Bruffy-Mountain Line, Brian Carr-WVDOH, Commissioner Edward Hawkins-Monongalia County, Ron Justice-West Virginia University, Councilperson Dave Harshbarger-City of Morgantown, Councilperson Janice Goodwin-City of Westover, Bill Kawecki-Mayor of Morgantown, Councilperson Jennifer Selin, Commissioner Sean Sikora-Monongalia County

MPO Director: Bill Austin

#### **Members Absent:**

Recorder Steve Blinco-Star City, Mayor Patricia Lewis- City of Granville, Mike Kelly-Board of Education,

#### 1. Call to Order

With a quorum present, Chairperson Statler called the Policy Board meeting to order at 6:00 PM.

#### 2. Public Comment

None

## 3. Reports

### a. Citizens Advisory Committee

Mr. Abildso, the Chairman of CAC, noted that the CAC met last week with a quorum of five members. The committee unanimously recommended approval of the proposed TIP amendments. Mr. Abildso noted that the committee expressed their appreciation to former Chairman Rice for his leadership.

#### b. Finance Committee

Mr. Austin noted that Treasurer Mayor Lewis is not able to attend this meeting. Mr. Austin presented the financial report prepared by Mayor Lewis.

-- Beginning balance in May \$65,714.87.46 with expenditures of \$28,027.03 and one deposit of \$17,835.10, leaving a balance of \$55,522.94 at the beginning of June.

Commissioner Bloom asked if the MMMPO anticipates any financial difficulty at the end of the fiscal year due to the financial impact of the pandemic to the State. Commissioner Bloom noted that the county will reimburse the MMMPO for the salary of the shared position. The county cannot pay for service in advance.

Mr. Austin noted that he is aware of the county's financial policy. He stated the MMMPO has paid off the Alta consultant and line of credit loans and is currently paying the partial cost of the ongoing transit study. The MMMPO's financial status is in good shape.

Mr. Bruffy moved to accept the Finance Report as presented; seconded by Councilperson Selin. With no discussion, the motion unanimously passed.

#### c. Executive Director

Mr. Austin noted that currently there is no special federal transportation legislation aimed to address the impact of the pandemic. He is in contact with the National Association of MPOs to monitor any transportation legislation that could be passed in the near future.

Mr. Austin noted that the MMMPO is working with the WVU and the City on the Beechurst Ave project, including the potential relocation of 1<sup>s</sup>St.

Mr. Austin noted that he will take a vacation leave for the week of July 4.

### 4. TIP Amendment

Mr. Austin noted that WVDOH has requested the following TIP amendments. The amendments include Mason-Dixon Hwy Slide repair projects, Little India Creek Rd slide repair project, Bertha Hill Rd Slide repair projects, Kingwood pike slide repair project, River Rd slide repair project, Westover bridge repair project, I-79 Exit 146 SB exit ramp project, I-79 Exit 152 Ramps resurfacing project, I-68 Exit 7 ramp repair project, I-68 Resurface project (Cheat Lake – Coopers Rock), and I-79 Welcome Center improvement project. Mr. Bruffy moved to approve the TIP Amendments seconded by Councilor Selin. With no discussion, the motion was unanimously approved. Chairman Statler expressed his appreciation to the WVDOH and WVU for the timely repair of the slide on Mon Blvd.

## 5. Presentation on proposed Public Involvement Policy amendments-Jessica Shuey

Ms. Shuey made a presentation on the proposed Public Involvement Policy Amendment. Ms. Shuey noted that the proposed policy has been restructured with a clearer format and enhanced graphics. It added virtual public involvement elements to keep up with the best public involvement practice in transportation planning. The proposal does not have any material changes to the content in the policy.

Chairman Statler asked how MMMPO staff will handle inquiries sent from the website's chat box. Mr. Austin noted that Ms. Shuey will directly interact with the community through the chat function.

Mayor Kawecki asked how the document will be distributed. Mr. Austin noted that hard copies will be available in the MMMPO's office and public libraries. The digital copy will be available on the MMMPO's website.

Mr. Carr noted that Mrs. Inglis-Smith from FHWA mentioned in the TTAC that the document is required to be ADA 501 compliant. Mr. Austin noted that the MMMPO staff has followed the ADA design standard to develop the document. The fonts and color patterns are 501 compliant.

Mr. Bruffy inquired about whether or not the document includes a provision to address Mountain Lines TIP public involvement as we have done in the past. Mr. Austin stated that the document includes that provision.

### 6. Presentation on Transportation Improvement Program online database-Jing Zhang

Mr. Zhang made a presentation on the development of a web project search application for the MMMPO's TIP. The application will allow the public to search the MMMPO's TIP project database via various search criteria such as fiscal year, phases, jurisdiction, funding source, and scope of improvement. The database will also identify projects in the Metropolitan Transportation Plan.

## 7. Mountain Line Transit Study Update

Mr. Austin noted that the public outreach process has been slowed down by the pandemic. He communicated with the consultant yesterday. The study team expects to develop a digital campaign for this study in August. Mr. Bruffy expressed his appreciation to Mr. Justice for coordinating the public involvement process between the Mountain and WVU. He noted that it is essential to hear from the community about the issues and opportunities to improve transit service for both short-term and long term solutions.

## 8. Discussion of Temporary Signal on WV 7

Mr. Austin noted that the WVDOH has installed a temporary traffic light at the intersection of WV 7 and Decker Creek Rd for the detour on the Greenbag Rd intersection improvement on WV 7. The MMMPO has heard that the City received positive feedback from the community about the temporary improvement. Councilman Harshbarger and Mayor Kawecki asked to discuss the possibility of the MMMPO requesting that WVDOH study permanently reinstalling the signal.

Mayor Kawecki noted the adjacent neighborhood has commented on the temporary traffic signal for its improvement on traffic flow and pedestrian safety. He would like to ask the WVDOH to consider permanently installing the traffic signal on that location.

Councilperson Selin noted that a new ALDI will open soon. It could further increase the demand for better pedestrian facilities in that area. Pedestrian safety in the area is a key interest to the nearby neighborhood.

Commissioner Bloom noted that the ALDI store is accessible from the trail. He noted that a comprehensive approach should be adopted to improve the traffic condition for all users.

Mr. Carr agreed and noted that the WVDOH has to ensure the traffic volume warrants traffic signals at the intersection. The nearby intersection on Hartman Run could impose other traffic concerns. Mr. Carr noted that the WVDOH will continue monitoring the performance of the corridor after the opening of the ALDI store. He noted that some pedestrian safety projects identified in the recently adopted bike-ped plan could be good candidates for the Transportation Alternative Program grants.

Mayor Kawecki expressed his appreciation to the board for raising concerns on the pedestrian safety issue at the location.

Mr. Austin noted that it is important to collect the data, documenting the need for pedestrian facilities in the corridor. He noted that the new traffic pattern with the Aldi and the improved intersection with Green Bag Road will take a few months to be established. The MMMPO will initiate a preliminary pedestrian study along the corridor in the 2021 spring as a part of the Unified Planning Work Program for FFY 2020-2021.

#### 9. Other Business

Commissioner Bloom noted that Mon County has gotten a relatively small number of projects compared with other counties in the state. He is concerned that the county is not getting a fair share of the Roads to Prosperity transportation funding.

Chairman Statler noted that he received a lot of comments complaining about the slow progress of implementing transportation projects in the county. The community is frustrated by the lack of major improvement on the roads since the approval of the Transportation General Obligation Bond.

Commission Sikora agreed and noted that the Mon County needs to get more attention for WVDOH to move projects forward.

Mr. Austin noted that three projects in the area are going out to bid shortly and major projects take a long time to go through the environmental process.

Mr. Carr agreed and noted that the WVDOH has conducted several studies for projects of significant impact in the MMMPO area and those projects require a prolonged process before actual construction. He noted that the MMMPO did get another smaller project completed earlier this year.

Councilperson Selin suggested that DOH prepare a report to show the project status. So the community can see the progress made in time.

Mr. Austin agreed and noted that MMMPO staff will work with WVDOH to compile a list of accomplished and ongoing TIP projects in this area.

Mr. Austin noted that MMMPO will distribute the adopted bike-ped plan to municipalities, county, and WVU. The MMMPO is happy to make presentations to the community about the plan.

Mr. Carr noted that the Governor has approved \$100,000 Transportation Alternative Grants to the Mon Trail Conservancy for the rail trail undercut project.

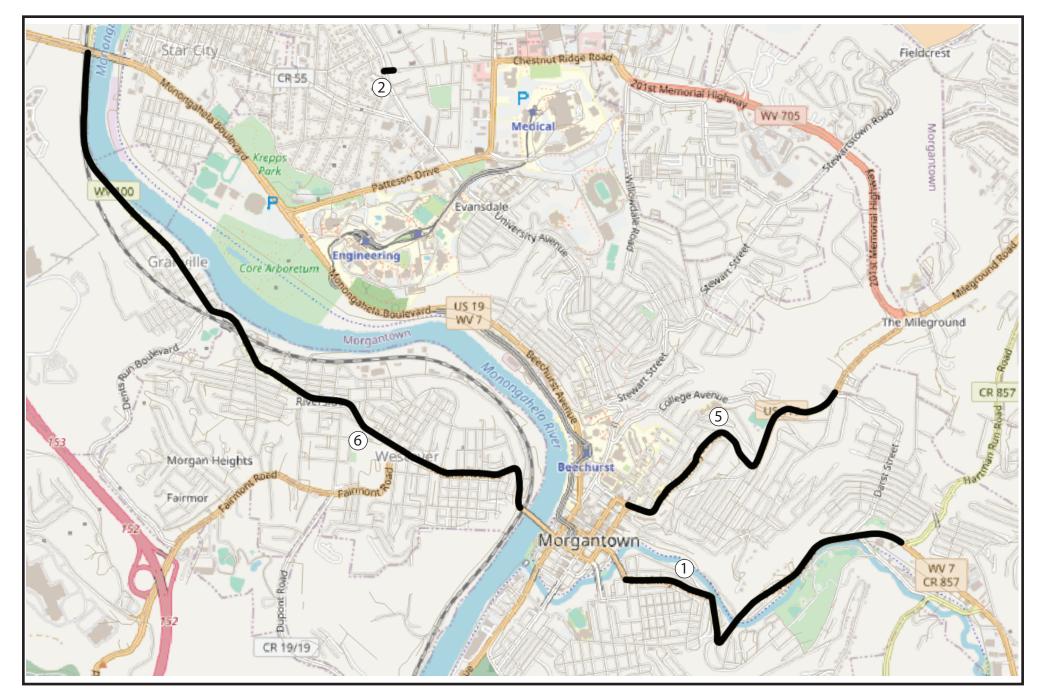
Mayor Kawecki asked about the public meeting for the Greenbag Rd project. Mr. Carr noted that the WVDOH is requesting approval from the FHWA to conduct virtual public meetings for the project. The WVDOH will take very opportunities to head from the community. Mr. Carr noted that he expects the meeting will happen soon but he does not have a specific date yet.

# 11. Meeting Adjournment

Meeting adjourned at 8:10 PM.

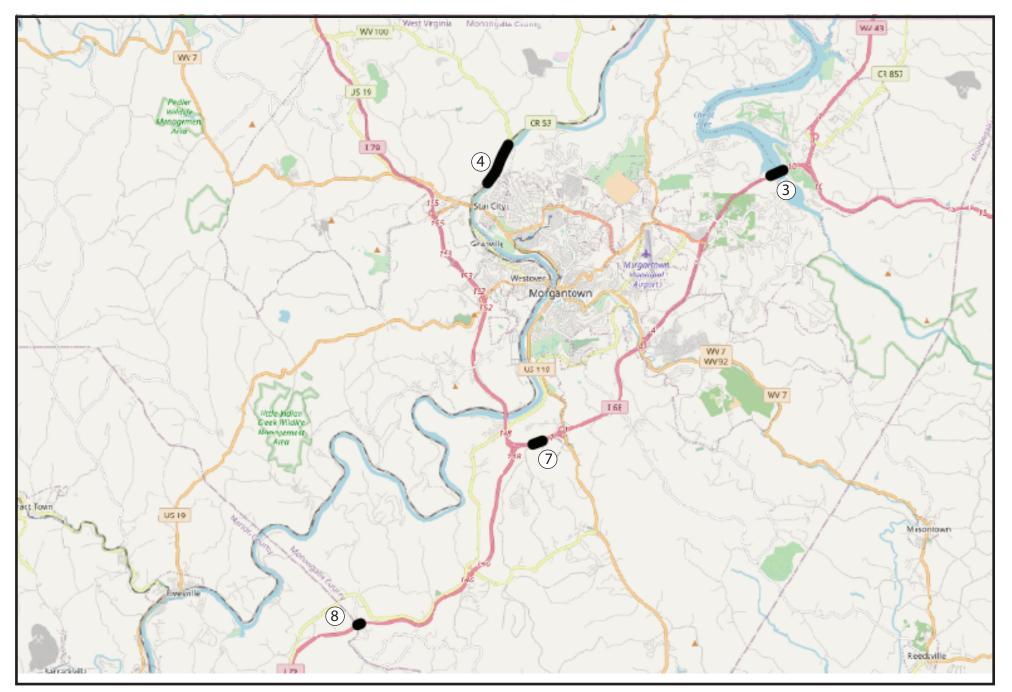


# Request for TIP Amendments - Project Location (2020 August)





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# 2021 Added

- BROCKWAY AVE, resurface-begin MP 33.15 for 1.6 miles. STP0007305D-Construction. Total Cost \$800,000, Federal Funds \$640,000
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- 5 WILEY ST, resurface begin MP 14.42 for 1.25 mile. STP0119481D - Construction. Total Cost \$625,000, Federal Funds \$500,000

### 2022 Added

6 HOLLAND AVE + 1, resurface-begin MP 10.42 for 2.9 mile. NHPP0019497D-Construction. Total Cost \$1,450,000, Federal Funds \$1,120,000

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- 7 I-68 SB RAMP BR, repair-begin MP 0.56 for 0.08 mile.
  NHPP0068184D -Engineering. Total Cost \$180,000, Federal Funds \$162,000
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District	County	State Projno	ST/RD/BR Name	Typework	Termini	Route	START CONST Date	COMPL CONST Date	Total Constr Proj \$\$\$\$	RTP BOND PROGRAM
04	MONONGALIA	S331- 857/ - 7.26 00	AIRPORT EXIT BR	REPLACE DECK, ABUTMENTS, C&P	0.36 MS CR 67 - 0.40 MS CR 67	CO857	7/6/2018	11/7/2019	4,161,620	GARVEE 2018
04	MONONGALIA	s331- 19/ - 0.67 00	ARNETTSVILLE ARCH BRIDGE	REPL BR (32.75 X 75 SCBB)	0.06 MI S MONONGALIA CR 45	US019	5/1/2018	3/20/2020	1,631,267	GARVEE 2017
04	MONONGALIA	s331- 60/ ~ 0.00 00	BAKERS RIDGE ROAD	RESURF/DITCHING	MP 0.00-1.75	CO060	10/22/2018	10/31/2018	243,621	DMV MARCH 2018
04	MONONGALIA	S331- 79/ -155.50 00	BLUE HORIZON DR - PA ST	WARRANTY SPEC	.56 M S US19 - PA ST LN	I 079	11/1/2017	1/8/2019	18,802,447	GARVEE 2017
04	MONONGALIA	S331- 7/22- 0.00 00	BROOKHAVEN RD	RESURF(1.5")	WV 7-CO 68/1	C0007/22	5/15/2019	6/30/2019	84,500	DMV SPRING 2019 PO
04	MONONGALIA	S331- 75/ 2- 0.00 00	BUZARD RUN ROAD +3	RESURF	JCT CR 75-JCT WV 7	CO075/02	9/26/2018	10/12/2018	889,995	DMV MARCH 2018
04	MONONGALIA	s331- 68/ - 14.53 00	COOPERS ROCK PIPE	REPLACE PIPE	0.37 MW PRETON CO 73/12	I 068	9/10/2019	11/13/2019	437,981	GARVEE 2019
04	MONONGALIA	s331- 68/ 7- 0.24 00	DUGHILL ROAD	RESURF	MP 0.24-2.15	CO068/07	10/20/2017	11/27/2017	160,853	DMV JULY 2017
04	MONONGALIA	8331- 59/ - 1.37 00	EAST VAN VOORHIS	RESURF	JCT CR 60-JCT CR 59/4	C0059	10/20/2017	11/20/2017	55,451	DMV JULY 2017
04	MONONGALIA	s331- 61/ 7- 0.00 00	IRWIN STREET	RESURF	JCT CR 61/1-JCT CR 61	C0061/07	10/27/2017	11/6/2017	20,166	DMV JULY 2017
04	MONONGALIA	s331- 43/ - 0.01 00	LAUREL POINT +2	RESURF/DITCHING	MP 0.00-1.00	CO043	6/25/2018	11/6/2018	360,818	DMV MARCH 2018
04	MONONGALIA	s331- 21/ - 0.00 00	LEMLEY STORE +1	RESURF/DITCHING	MP 0.00-3.74	CO021	11/18/2019	11/20/2019	1,934,701	DMV MARCH 2018
04	MONONGALIA	s331- 43/ - 0.21 00	MON/FAYETTE EXPRESSWAY	RESURF	MP 0.21-PA STATE LINE	WV043	7/16/2018	8/17/2018	244,072	DMV JULY 2017
04	MONONGALIA	S331- 19/24- 2.3B 00	OSAGE ROAD	REPR SLIDE	MP 2.38-2.39	CO019/24	5/1/2018	5/29/2018	127,500	DMV OCTOBER 2017
04	MONONGALIA	s331- 76/ - 8.23 00	RILEY THOMAS ROAD	REPR SLIDE	MP 8.23-8.24	C0076	4/15/2018	5/29/2018	86,098	DMV OCTOBER 2017
04	MONONGALIA	S331- 45/ - 4.68 00	RIVER ROAD	RESURF	CO 47-CO 40	C0045	10/15/2018	12/5/2018	258,000	DMV FALL 2018 PO
04	MONONGALIA	s331- 9/ - 0.00 00	ST LEO ROAD	RESURF	MARION CO LINE-JCT WV 7	C0009	9/21/2017	10/27/2017	400,000	DMV OCTOBER 2017
04	MONONGALIA	5331- 27/ - 0.00 00	STATLER RUN	REPR SLIP/RESURF	MP 0.00-3.69	CO027	5/1/2019	6/13/2019	353,863	DMV MARCH 2018
04	MONONGALIA	8331- 27/ - 0.20 00	STATLER RUN RD	CORR SLIDES (3) (SOIL NAILS)	VARIES	C0027	8/20/2019	11/28/2019	615,000	GENERAL OB1 - SR 2020
04	MONONGALIA	S331- 119/ - 12.29 00	UNIVERSITY AVE-TOYOTA	REP SLIDE	0.23-0.24 MI N JCT CR 857	US119	8/17/2018	12/5/2018	75,296	DMV SFY 2019 SLIDES
04	MONONGALIA	\$331- 13/ - 1.15 00	ZEB HAUGHT +1	REPR SLIP/RESURF/DITCHING	MP 1.15-3.37	CO013	6/28/2018	4/15/2019	373,463	DMV MARCH 2018
									\$ 31,316,712	

# IN PROGRESS RTP PROJECTS

District	County	State Projno	ST/RD/BR Name	Typework	Termini	Route	START CONST Date	COMPL CONST Date	Total Constr Proj \$\$\$\$	RTP BOND PROGRAM	Initial Programming Date & other Info
04	MONONGALIA	U331- 19/ - 13.24 00	BEECHURST AVE @ 6TH	IMPROVE I/S & WIDEN	I/S 6TH ST TO I/S 8TH ST	US019	1/28/2022	6/28/2023	8,000,000	GENERAL OB 2021	Programmed in 2015
04	MONONGALIA	S331- 54/ 1- 0.04 00	BERTHA HILL RD	CORR SLIDE (SOIL NAILS)	0.04 MI N CO 19/25	CO054/01	7/28/2020	12/28/2020	150,000	GENERAL OB 2 2020	Programmed in 2020
04	MONONGALIA	S331- GDR/L - 20. 00	GOSHEN RD +3	INST GDRL	VARIES	CO077	11/28/2019	9/28/2020	394,634	GENERAL OB1 - SR 2020	Programmed in 2019
04	MONONGALIA	U331- 857/ - 0.67 00	GREENBAG ROAD	IMPROVE I/S & WIDEN	JCT 857/1 TO .1 MI N CR 857/6	CO857	6/28/2023	12/28/2025	16,000,000	GENERAL OB 2021	Programmed in 2015
04	MONONGALIA	X231- MOR/AC- 0.00 00	I-79 ACC TO MORGANTOWN	DES RPT PIE, AND NEPA FOR NEW A	I-79 AND VAN VOORHIS ROAD	NR999	00/00/00	00/00/00	0	GENERAL OB 2021	Prog in 2017 - Desgin Rpt PIE and NEPA
04	MONONGALIA	s331- 29/ - 0.66 00	JAKES RUN RD	RESURF(1.5")	CO 27/5-CO 27	C0029	7/28/2020	10/28/2020	247,000	DMV SPRING 2019 PO	Programmed in 2019
04	MONONGALIA	8331- 81/ - 7.48 00	KINGWOOD PIKE		1.08 MI N CO 81/1	C0081	7/28/2020	12/28/2020	166,278	GENERAL OB 2 2020	Programmed in 2020
04	MONONGALIA	8331- 19/ - 6.76 00	LAUREL POINT BRIDGE	REPL BR	0.03-0.01 MI S CR 46/2	US019	8/28/2020	4/28/2021	2,100,000	GENERAL OB 2 2020	Programmed in 2018
04	MONONGALIA	8331- 41/ - 3.24 00	LITTLE INDIAN CREEK RD	CORR SLIDE (SOIL NAILS)	0.18 MI N CO 41/5	C0041	7/28/2020	12/28/2020	450,725	GENERAL OB 2 2020	Programmed in 2020
04	MONONGALIA	S331- 7/ - 0.04 00	MASON-DIXON HWY	CORR SLIDE (SOIL NAILS)	0.04 MI E WETZEL CO LI	WV007	7/28/2020	12/28/2020	150,000	GENERAL OB 2 2020	Programmed in 2020
04	MONONGALIA	U331- 119/ - 16.00 03	MILEGROUND - AIRPORT RD	UPRG 4 LNS	WV 705 ROUNDABOUT17 MI N DON.	<b>US119</b>	1/24/2019	10/30/2020	9,885,910	GENERAL OB 2018	Programmed in 2012 + \$23.7 mil other federal funds for ROW + \$1.67 mil for CP
04	MONONGALIA	8331- 80/ - 0.00 00	MOUNTAIN VIEW RD	RESURF(2")	CO 81-CO 80/1	C0080	7/28/2020	10/28/2020	163,000	GENERAL OB1 - SR 2020	Programmed in 2019
04	MONONGALIA		STAR CITY I/C IMPROVEMENT	RECONSTRUCT I/C	0.5 MI S EXIT 155 TO 0.3 MI N EX	I 079	11/28/2020	10/28/2022	66,000,000	GENERAL OB 2019	Programmed in 2018
04	MONONGALIA	8331- 82/ - 0.00 00	TYRONE AVERY RD	RESURF(2")	CO 857-CO 75	C0082	7/28/2020	10/28/2020	258,750	GENERAL OB1 - SR 2020	Programmed in 2019
04	MONONGALIA	s331- 61/ 2- 0.00 00	VALLEY VIEW ROAD	RESURF	MP 0.00-0.44	CO061/02	7/28/2020	9/28/2020	35,000	DMV MARCH 2018	Programmed in 2017
04	MONONGALIA	U331- 59/ - 0.94 00	VAN VOORHIS RD	PE (WIDEN, IMP DRAIN, ADD SIDEWALK	JCT 67/1-CR 60	CO059	7/28/2023	7/28/2026	11,000,000	GENERAL OB 2021	Programmed in 2015
04	MONONGALIA	U331- 59/ - 0.94 02	VAN VOORHIS RD WIDENING	WIDENING RD	JCT 705-JCT CR 67/1	CO059	5/28/2021	12/28/2022	15,000,000	GENERAL OB 2021	Programmed in 2020
04	MONONGALIA	U331- 67/ 1- 1.86 00	WEST RUN ROAD	IMPROVE I/S & WIDEN	JCT CR 67- JCT US 119	CO067/01	7/28/2021	12/28/2022	13,000,000	GENERAL OB 2021	Programmed in 2015
									\$ 143,001,297		

# Morgantown - Mon County Trans. Planning Org. Checking Account

12:38 PM 08/06/2020 Accrual Basis

As of July 31, 2020							Ac	crual Basis
	Type	Date	Num	Name	Memo	Split	Amount	Balance
Centra-Checking (voucher checks)			-					46,035.51
	Deposit	07/07/2020		City of Morgantown	Deposit	MPO (City)	17,500.00	63,535.51
	Check	07/13/2020	9250	CDW	Printer	Computer Hardware	-309.43	63,226.08
	Check	07/13/2020	9251	City of Morgantown	City Fee	Salary	-117.00	63,109.08
	Check	07/13/2020	9252	Public Employees Insurance		Salary	-2,367.14	60,741.94
	Check	07/13/2020	9253	Retiree Health Benefit Trust		Salary	-480.00	60,261.94
	Check	07/13/2020	9254	Service Plus		Accounting (Accounting Fees)	-123.20	60,138.74
	Check	07/15/2020	5812	Jessica D. Shuey	Electronic Transfer	Salary	-1,150.09	58,988.65
	Check	07/15/2020	5813	Jing Zhang	Electronic Transfer	Salary	-1,457.03	57,531.62
	Check	07/15/2020	5814	J. William B. Austin	Electronic Transfer	Salary	-2,499.76	55,031.86
	Check	07/15/2020	5815	ICMA. Retirement Corp		Salary	-1,977.52	53,054.34
	Check	07/15/2020	941	IRS	Electronic Transfer	Salary	-1,542.20	51,512.14
	Deposit	07/23/2020		WVDOH	Deposit May 2020 Reimbursement	PL Funds (Funds)	22,881.85	74,393.99
	Deposit	07/24/2020		Monongalia County	Reimbursement for Mon Co. July portion of Jessica Shuey	Payroll Liabilities	2,268.46	76,662.45
	Check	07/28/2020	9255	Centra Bank - Mastercard	Ped Plan print \$1062.18, Dues \$452, \$22.25sftware, \$20phones	Printing and Reproduction	-1,556.43	75,106.02
	Check	07/28/2020	9256	CDW	Extended Warranty for printer	Computer Hardware	-160.74	74,945.28
	Check	07/28/2020	9257	Fringe Benefits Management Co		Salary	-1,056.36	73,888.92
	Check	07/28/2020	9258	HDR Engineering	Transit Study	Consulting (Consulting Expense)	-8,986.83	64,902.09
	Check	07/28/2020	9259	United Bank		Line of Credit Payment	-10,000.00	54,902.09
	Check	07/30/2020	5816	J. William B. Austin	Electronic Deposit	Salary	-2,270.16	52,631.93
	Check	07/30/2020	5817	Jessica D. Shuey	Electronic Transfer	Salary	-1,150.10	51,481.83
	Check	07/30/2020	5818	Jing Zhang	Electronic Transfer	Salary	-1,457.03	50,024.80
	Check	07/30/2020	5819	ICMA. Retirement Corp		Salary	-2,138.41	47,886.39
	Check	07/30/2020		IRS	Electronic Transfer	Salary	-1,508.16	46,378.23
	Check	07/30/2020	202007	WV Dept of Tax and Revenue	Electronic Transfer	Salary	-610.00	45,768.23
Total Centra-Checking (voucher checks)								45,768.23

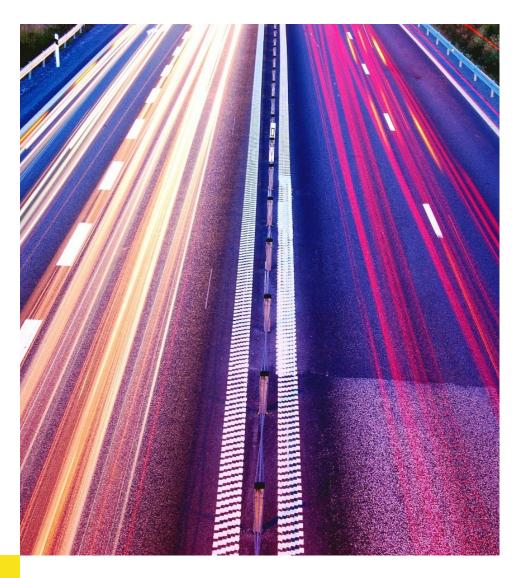
# Morgantown - Mon County Trans. Planning Org. Checking Account As of June 30, 2020

08/06/2020 Accrual Basis Date Num Name Memo Split Amount Balance Type 55,522.94 Final Payment Check 06/12/2020 9242 ALTA Planning and Design Consulting (Consulting Expense) -5,000.00 50,522.94 Check 06/12/2020 9243 Dominion Post TIP Advertisement Public Notices -208.15 50,314.79 Check 06/12/2020 9244 Public Employees Insurance Agency Salary -2,171.90 48,142.89 Check 06/12/2020 9245 Retiree Health Benefit Trust Fund Salarv -504.00 47.638.89 Check 06/12/2020 9246 Service Plus Accounting (Accounting Fees) -121.00 47,517.89 Check 06/12/2020 9247 WV Board of Risk & Insurance Management Administrative Overhead -1,094.00 46,423.89 Check 06/12/2020 5799 J. William B. Austin Electronic Transfer Salary -2,244.86 44,179.03 Check 06/12/2020 5800 Jessica D. Shuey Electronic Transfer Salary -1,124.32 43,054.71 Check 06/12/2020 5801 Jing Zhang Electronic Transfer Salary -1,561.78 41,492.93 Check 06/12/2020 5802 ICMA. Retirement Corp Salary -2,066.76 39,426.17 Check 06/12/2020 941 IRS Electronic Transfer Salary -1,490.96 37,935.21 Deposi 06/23/2020 WVDOH Deposit PL Funds (Funds) 22,659.82 60,595.03 Check 06/25/2020 9248 Centra Bank - Mastercard Phone, Sorftware and Training Computer Software -504.86 60,090.17 Check 06/25/2020 9249 United Bank Line of Credit Payment -5,000.00 55,090.17 Check 06/30/2020 5803 J. William B. Austin Electronic Transfer Salary -2,214.87 52,875.30 Check 06/30/2020 5804 Jessica D. Shuey Electronic Transfer Salary -1,124.32 51,750.98 Check 06/30/2020 5805 Jing Zhang Electronic Transfer Salary -1,561.79 50,189.19 Check 06/30/2020 5806 ICMA. Retirement Corp Salary -2,066.76 48,122.43 Electronic Transfer -1,490.92 46,631.51 Check 06/30/2020 941 IRS Salary Check 06/30/2020 063020 WV Dept of Tax and Revenue Electronic Transfer Salary -596.00 46,035.51 46,035.51

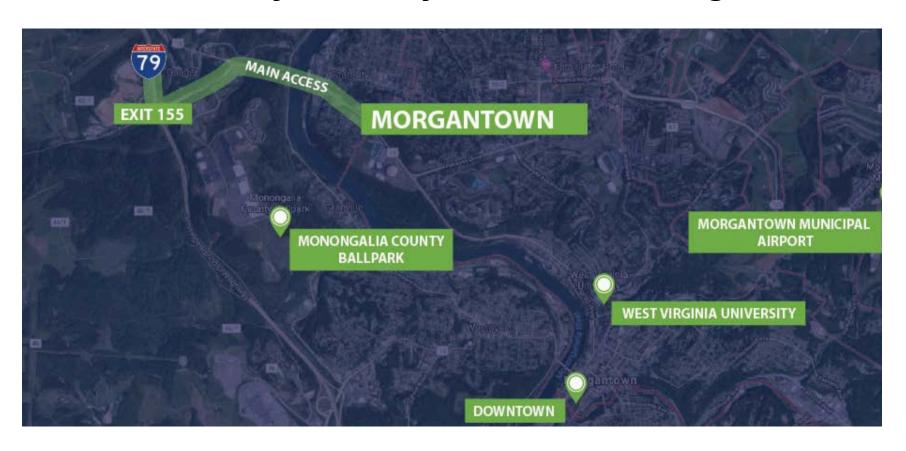


I-79 Exit 155 Project Update
August 20, 2020





# Exit 155 – Primary Gateway from I-79 to Morgantown

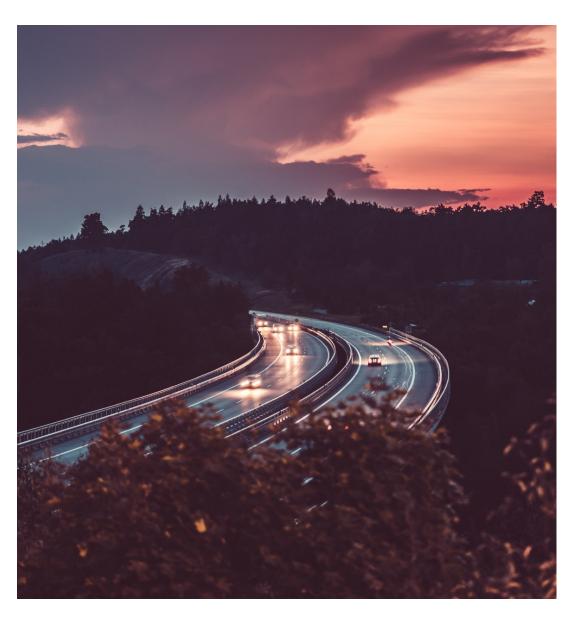


# **Project Purpose and Need**





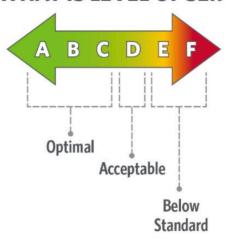




# **Project Purpose and Need**

Operational Analysis

# WHAT IS LEVEL OF SERVICE?



# Level of Service (LOS)

A standard measurement, based on vehicle delay and queues, which reflects the relative ease of traffic flow on a scale of A to F

# LOS A

Minor delay at signal, little queuing

# LOS F

Highly congested traffic conditions



# **Project Purpose and Need**

Operational Analysis – Existing Conditions

	Level of Service AM (PM) [SAT]						
	Existing	2040 No-Build					
Exit 155 Star City I/C Area							
Chaplin Hill Road (CR 19/24) with Martin Hollow Road (CR 46/3)	N/A	C(B)[C]					
Chaplin Hill Road (CR 19/24) with Solomon and Pad 6A Driveway	<b>E(E)</b> [D]	E(D)[E]					
Chaplin Hill Road (CR 19/24) with Malone Drive and Pad 6A Driveway	A(F)[F] <sup>1</sup>	A(D)[B]					
Chaplin Hill Road (CR 19/24) with SB Ramps	C(F)[F]	D <mark>(E)</mark> [D]					
Chaplin Hill Road (CR 19/24) with NB Ramps	C(F)[F]	C(D)[B]					
Chaplin Hill Road (CR 19/24) with University Town Center	B(C)[C]	C(E)[D]					
Chaplin Hill Road (CR 19/24) with US 19/WV 7	C(D)[C]	C(F)[F]					

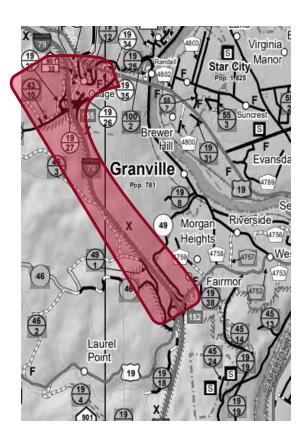
# **Work Completed and Status**

# Traffic Analysis

- Interchange Modification Report "IMR"
- IMR Methodology and Assumptions
  - Approved at 11/08/17 meeting btw WVDOH, FHWA, MMMPO
- IMR Drafts
  - Submitted to WVDOH/FHWA in May and June 2018
  - Four alternatives studied

# Design

- Developed and refined concept plans as part of IMR process
- Preliminary cost estimates
- Preliminary field work for NEPA work
- Extensive as-built surveying







- Minor improvements to existing interchange
- Minor upgrades to Chaplin Hill Road



# **Alternative 2**

- Convert interchange to a single-point urban interchange (SPUI)
- Minor upgrades to Chaplin Hill Road



# **Alternative 3A**

Convert interchange to a diverging diamond interchange (DDI)



# **Alternative 3B**

- Alternative 3A at interchange (DDI)
- Flyover on Chaplin Hill Road at "Sheetz Intersection"

# **Next Steps**

- 1. Submit revised IMR to DOH & FHWA in September
- 2. Initiate NEPA process for preferred alternative
  - Field work
  - Impact assessment
  - Public Meeting (Expected in Spring 2021)
- 3. Continue preliminary design activities
  - R/W research and plan development
  - Preliminary roadway design
  - Preliminary bridge/wall design
- 4. Prepare RFP for Design-Build delivery method OR Full Plans for Design-Bid-Build delivery method