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April 2, 2014

Mr. Robert Pennington, P.E.
West Virginia Department of Transportation
Division of Highways
Planning and Administration
1900 Kanawha Boulevard East
Building Five Room 109
Charleston, WV 25305

Dear Mr. Pennington,

Please find enclosed adopted amendments to the Morgantown Monongalia Metropolitan Planning Organizations Transportation Improvement Program adopted by the MPO's Policy Board at an advertised meeting held on March 20, 2014. The enclosed amendments were unanimously approved by the Board.

We appreciate your assistance in processing these amendments. Please do not hesitate to contact us if you have any questions concerning this matter.

Sincerely,

Bill Austin, AICP
Executive Director

C: Susan O'Connell, Elwood Penn, Brian Carr, Todd Dorcas, Dave Bruffy



RESOLUTION 2013-2017-3-20-14-1

**MORGANTOWN MONONGALIA METROPOLITAN PLANNING ORGANIZATION
REVISION OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Morgantown Monongalia Metropolitan Planning Organization (MPO) has been requested by the West Virginia Department of Transportation and Mountain Line transit to revise the region's FY2013-2017 TIP and:

WHEREAS, the revisions consist of the addition of the projects described as follows:

FY 2014

Add

US 19 US19/WV 7 (PURSGLOVE AT SPLIT OF US 19 AND WV 7) INTERSECTION
IMPROVEMENT DESIGN REPORT PROJECT CMAQ00019??? TOTAL COST \$50,000 FEDERAL
FUNDS \$40,000

I-79 INTERCHANGE PROJECT INCREASE FUNDING BY 22% (AUTHORIZE PROJECT)
PROJECT ACNH0793240 TOTAL COST \$14,000,000 FEDERAL FUNDS \$12,600,000

US 19 (BEECHURST AVENUE) BEECHURST AVE./CAMPUS DRIVE INTERSECTION
REALIGNMENT ENGINEERING PROJECT CMAQ 0019409D TOTAL COST \$30,000 FEDERAL
FUNDS \$24,000

TRANSFER

MOUNTAIN LINE SECTION 5317 MOBILITY MANAGER FUNDING SOURCE TRANSFERRED TO
SECTION 5307 TOTAL FUNDING \$100,000 FEDERAL FUNDING \$80,000 LOCAL MATCH \$20,000

MOUNTAIN LINE SECTION 5317 NEW FIT AND SENIOR MONS NUTRITION TRANSPORTATION
FUNDING SOURCE TRANSFERRED TO SECTION 5307 TOTAL FUNDING \$100,000 FEDERAL
FUNDING \$50,000 LOCAL MATCH \$50,000

FY 2015

ADD

US 19 (BEECHURST AVENUE) BEECHURST AVE./CAMPUS DRIVE INTERSECTION
REALIGNMENT RIGHT OF WAY PROJECT CMAQ 0019410D TOTAL COST \$60,000 FEDERAL
FUNDS \$48,000

US 19 (BEECHURST AVENUE) BEECHURST AVE./CAMPUS DRIVE INTERSECTION
REALIGNMENT CONSTRUCTION PROJECT CMAQ 0019410D TOTAL COST \$530,000 FEDERAL
FUNDS \$424,000

I-79 INTERCHANGE PROJECT INCREASE FUNDING BY 22% (PROJECT PAYBACK) PROJECT ACNH0793240 TOTAL COST \$14,000,000 FEDERAL FUNDS \$12,600,000

I-68 LT CPL CAROLL B. LILLY MEMORIAL BRIDGE INSPECTION TOTAL COST \$660,000 FEDERAL FUNDS \$594,000

MOUNTAIN LINE SECTION 5317 MOBILITY MANAGER FUNDING SOURCE TRANSFERRED TO SECTION 5307 TOTAL FUNDING \$100,000 FEDERAL FUNDING \$80,000 LOCAL MATCH \$20,000

MOUNTAIN LINE SECTION 5317 NEW FIT AND SENIOR MONS NUTRITION TRANSPORTATION FUNDING SOURCE TRANSFERRED TO SECTION 5307 TOTAL FUNDING \$100,000 FEDERAL FUNDING \$50,000 LOCAL MATCH \$50,000

FY 2016

ADD

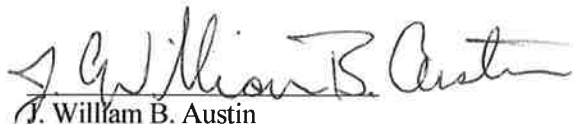
MOUNTAIN LINE SECTION 5317 MOBILITY MANAGER FUNDING SOURCE TRANSFERRED TO SECTION 5307 TOTAL FUNDING \$100,000 FEDERAL FUNDING \$80,000 MATCH LOCAL MATCH \$20,000

MOUNTAIN LINE SECTION 5317 NEW FIT AND SENIOR MONS NUTRITION TRANSPORTATION FUNDING SOURCE TRANSFERRED TO SECTION 5307 TOTAL FUNDING \$60,000 FEDERAL FUNDING \$30,000 LOCAL MATCH \$30,000

NOW THEREFORE BE IT RESOLVED: that the MPO FY2013-2017 Transportation Improvement Program be revised as indicated above.

ADOPTED, this 20th day of March 2014, at a regular meeting of the Morgantown Monongalia Metropolitan Planning Organization.

ATTEST:


J. William B. Austin
Secretary to the Board

Total Morgantown Monongalia MPO Federal Funding FY 2013-2016

Does Not Include Match provided by WVDOT or Local Government

Adopted 6/27/2013 Administrative Adj. 6/28/2013, 8-15-13 10/18/2013 11/21/2013
 Amended 6/27/2013 8/15/2013 10/17/2013 11/21/2013 1/23/2014 3/20/2014

Highway Funds	Federal Funding Source	Fiscal Year					Total By Source
		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Surface Transportation Performance Program	(STPP)	\$8,573,800	\$18,740,200		\$15,200,000	\$2,240,000	\$44,754,000
Highway Safety Improvement Program	(HSIP)	\$10,231,600	\$3,500,000	\$90,000			\$13,821,600
Transportation Alternatives Program (Includes Nat. Rail Tr. And former Trans. Enhancement Funds)	(TAP)	\$309,296	\$492,141	\$204,000			\$1,005,437
National Highway Performance Program	(NHPP)	\$2,543,700	\$16,504,000	\$13,194,000			\$32,241,700
Bridge Repair			\$2,777,760				
Congestion Mitigation and Air Quality Program (CMAQ)		\$4,688,000	\$13,112,000	\$1,900,800		\$3,840,000	\$23,540,800
Total Highway Funding		\$26,346,396	\$55,126,101	\$204,000	\$15,200,000	\$6,080,000	\$102,956,497
Transit Funds							
FTA 5307		\$1,543,400	\$1,673,400	\$1,673,400	\$1,653,400	\$1,543,400	\$8,087,000
FTA 5309		\$1,405,000	\$1,711,823				\$3,116,823
FTA 5311(f)		\$266,200	\$266,200	\$266,200	\$266,200	\$266,200	\$1,331,000
FTA 5316		\$1,080,800	\$205,900	\$0	\$0	\$0	\$1,286,700
FTA 5317		\$341,400	\$130,000	\$0	\$0	\$0	\$471,400
FTA 5337				\$959,307	\$1,007,272	\$1,057,636	\$1,110,518
FTA 5339		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
CMAQ		\$50,000					\$50,000
Total Transit Funding		\$4,811,800	\$4,112,323	\$3,023,907	\$3,051,872	\$2,992,236	\$17,992,138
Total Federal Funding by Year		\$31,158,196	\$59,238,424	\$3,227,907	\$18,251,872	\$9,072,236	\$120,948,635

MORGANTOWN MONONGAHELA MPO TRANSPORTATION IMPROVEMENT PROGRAM HIGHWAY PROJECTS

MAP REF.	ROUTE	PROJECT NAME	TYPE OF PROJECT	FISCAL YEAR	LENGTH IN MILES	PHASE	MAP-21 PROGRAM	FED PROJ NUMBER	FEDERAL FUNDS	TOTAL PROJECT COST
1	US 19	GASSVILLE ARCH BR	REPA BR 100793 EP-LOC	2014	0.01 CON	HSP		NHP0007196D	\$1,304,000	\$1,450,000
2	US 19	COSYERS FOCK	SIGNAGE	2013	0.01 CON	HSP		NRT001104LD	\$13,296	\$16,670
3	CO 857	CR 857/CR 67 INTERSECTION	ROADWAY	2014	0.15 CON	HSP		STP0857018D	\$360,000	\$450,000
4	CO 118/113	GLADESVILLE RD	ROADWAY	2014	0.15 CON	HSP		STP118113RD	\$343,600	\$429,000
5	US 119	WYLLIE ROAD	ROADWAY	2013	2.45 CON	HSP		STP111913RD	\$536,000	\$670,000
6	US 119	WYLLIE ROAD	ROADWAY	2013	0.1 CON	HSP		STP111913RD	\$70,000	\$87,000
7	US 119	WYLLIE ROAD	ROADWAY	2013	0.1 CON	HSP		STP111913RD	\$70,000	\$87,000
8	US 119	WYLLIE ROAD	ROADWAY	2013	0.1 CON	HSP		STP111913RD	\$70,000	\$87,000
9	US 119	WYLLIE ROAD	ROADWAY	2013	0.1 CON	HSP		STP111913RD	\$70,000	\$87,000
10	US 119	WYLLIE ROAD	ROADWAY	2013	0.1 CON	HSP		STP111913RD	\$70,000	\$87,000
11	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
12	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
13	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
14	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
15	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
16	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
17	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
18	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
19	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
20	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
21	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
22	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
23	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
24	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
25	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
26	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
27	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
28	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
29	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
30	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
31	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
32	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
33	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
34	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
35	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
36	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
37	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
38	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
39	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
40	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
41	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
42	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
43	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
44	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
45	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
46	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
47	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
48	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
49	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000
50	US 119	MILEGROUND + 1 (SPLIT FUNDED)	CONST RD	2013	1.00 CON	HSP		STP111913RD	\$840,000	\$1,050,000

FY 2013 - 2017 Transportation Improvement Program - Transit Projects
Morgantown Monongalia MPO

Draft

Project Description	Agency	Conf.	Type	2013		2014		2015		2016		2017	
				Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)
Local Service Operating Assistance	FTA		5307 Safety & Security	15.5	3.9	15.5	3.9	15.5	3.9	15.5	3.9	15.5	3.9
Oper. Assistance FTA 5311(F)	WV State		5311(F) State Funding pass through	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2
Planning			5307 Other Non Federal Funding										
Purchase 35 ft Buses (Rep. a total of 4 over the time period four obligated FY13 & Received in FY14 - FY15)			FTA 5309 Two 35' Buses SOGR - (award pending)	560.0	160.0								
			FTA 5316 JARC Bus Procurement 5316 JARC Award Pending	691.3									
			WV DEP of Trans Local Match JARC		172.8								
Purchase 30 ft Bus (Rep. 1 obligated in FY 13 & to be received in FY2014)			FTA 5316 JARC Bus Purchase	210.4									
			WV DEP of Trans Local Match JARC		52.6								
Local Operating Assistance			5316 JARC Operating	179.1	179.1	205.9	205.9						179.1
Senior & New Fit transportation services			FTA 5317 New Freedom WV State Toll Credits	50	50	50	50						50
Regional Mobility Coordination			FTA 5317 New Freedom WV State Toll Credits	80	20	80.0	20.0						20.0
Way-finding Technology (Talking Bus)			FTA 5317 New Freedom	106.0	27.0								
Accessibility Improvements W/O sidewalks			FTA 5317 New Freedom	105.4	26.4								
Bus Purchases			FTA 5339 Bus & Bus Facilities Formula Grant	125.0	25.0	125.0	25.0	125.0	25.0	125.0	25.0	125.0	25.0
CMAQ Operating Assistance			FTA 1113	50.0	*								
Mobility Manager			FTA 5307 Mobility Manager			80.0	20.0	80.0	20.0	80.0	20.0	80.0	20.0
Operating Assistance			FTA 5307 New Fit and Senior Mons			50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
TOTALS				3,968.8	2,510.9	2,400.5	2,168.9	2,064.6	1,893.0	2,044.6	1,873.0	1,934.6	2,072.1